

## CITY AND BOROUGH OF SITKA

## ORDINANCE NO. 2016-04

AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA  
ADJUSTING THE FY16 BUDGET

**BE IT ENACTED** by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to adjust the FY16 budgets for known changes.

4. **ENACTMENT.** The Assembly of the City and Borough of Sitka hereby adjusts the FY16 budget for known changes. In accordance with Section 11.10(a) of the Charter of the City and Borough of Sitka, Alaska, the budget for the fiscal period beginning July 1, 2015 and ending June 30, 2016 is hereby adjusted as follows:

<u>Account Number</u>	<u>Account</u>	<u>Increase</u>	<u>Decrease</u>
<b><u>FISCAL YEAR 2016 EXPENDITURE BUDGETS</u></b>			
<b><u>GENERAL FUND</u></b>			
<b>Clerk – Personnel:</b>			
100-500-003-5212.000	Contracted/Purchased Services		\$50,000
100-500-003-5110.010	Temp Wages	\$50,000	
<b>The Finance Director has requested moving the amount that was budgeted for the Document Scanning Contract from Contracted/Purchased service to Temp wages.</b>			
<b><u>CAPITAL PROJECTS</u></b>			
<b>Centennial Hall Upgrades Project #90692</b>			
700-300-380-3807.000	Misc	\$66,000	
700-600-630-5212.000	Contracted/Purchased Services	\$66,000	
<b>This is to recognize a donation from the Sitka Historical Society &amp; Museum with the stipulation these funds finance the additive alternate “Museum Expansion” for the Harrigan Centennial Hall remodel project.</b>			
<b><u>SPECIAL REVENUE FUNDS</u></b>			
<b>Homeland Security 15SHSP Project #90815:</b>			
159-300-310-3101.005	Grant Revenue	\$52,144	
159-500-601-5223.000	Tools & Small Equipment	\$52,144	
100-300-310-3101.005	Grant Revenue	\$35,000	
100-520-021-803-5201.000	Travel & Training	\$35,000	
<b>This is to recognize a Grant from the State of Alaska Division of Homeland Security and Emergency Management for the purchase of portable radios; forward looking infrared radiation system and for active shooter training.</b>			

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33 **EXPLANATION**

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Necessary revisions in the FY 2016 budget were identified. These changes involve the increase of expenditure accounts and causes decreased cash flows to the fund balance of various funds. A short explanation of each budget revision is included.

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5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

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**PASSED, APPROVED, AND ADOPTED** by the Assembly of the City and Borough of Sitka, Alaska this 8th Day of March, 2016.

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**ATTEST:**

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**Matt Hunter, Deputy Mayor**

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**Melissa Henshaw  
Acting Municipal Clerk**

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**1<sup>st</sup> reading 2/23/16  
2<sup>nd</sup> reading 3/8/16**