

**CITY AND BOROUGH OF SITKA**

**ORDINANCE NO. 2020-19**

**AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA  
ADOPTING THE BUDGET AND CAPITAL IMPROVEMENT PLAN FOR THE  
WATER FUND FOR THE FISCAL YEAR JULY 1, 2020 THROUGH JUNE 30, 2021**

**BE IT ENACTED** by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.
2. **SEVERABILITY.** If any portion of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.
3. **PURPOSE.** The purpose of this ordinance is to set forth budgetary requirements for the operation of the various divisions, departments and organizations of the City and Borough of Sitka for Fiscal Year 2021.
4. **ENACTMENT. NOW THEREFORE, BE IT ENACTED** by the Assembly of the City and Borough of Sitka, Alaska that the following expenditure budgets (see below) for the fiscal period beginning July 1, 2020 and ending June 30, 2021, authorization to apply for and execute the loan listed below, and the capital improvement plan (included in the Administrator's FY2021 Budget) are hereby adopted:

	<u>REVENUE</u>	<u>EXPENDITURE BUDGET</u>		
<u>WATER FUND</u>	REVENUE	OPERATIONS	CAPITAL/ TRANSFER	TOTAL
Water Fund	\$ 3,093,675	\$ 3,544,859	\$ 791,425	\$ 4,336,284
Water Capital Project Fund	\$ 690,000	\$ -0-	\$ 690,000	\$ 690,000

**EXPLANATION**

Details of individual budgets and capital improvement plan are contained in the FY2021 Administrator's Budget. Budgeted amounts for all funds include revenue, operating expenditures and new capital outlays. This ordinance fulfills the requirements of Section 11.08 of the Home Rule Charter of the City and Borough of Sitka regarding annual adoption of a capital improvements program.

**CHAPTER 15.05.620  
WATER RATES AND FEES**

- A. Unmetered Water. Base rate: ~~Forty nine dollars and forty five cents~~ Fifty dollars and forty-four cents per unit.
- B. Metered Water Service.
  1. General Metered Water Service.

Meter Size	Allowance (GAL)	Minimum Charge
Up to 1"	15,000	<del>\$70.50</del> \$71.91
2"	50,000	<del>\$154.62</del> \$157.71
3"	100,000	<del>\$231.92</del> \$236.55
4"	250,000	<del>\$463.82</del> \$473.09
6" and above	500,000	<del>\$927.66</del> \$946.21

All over allowance charged at minimum charge plus one dollar and ~~fifty-four~~ seventy cents per one thousand gallons. The over allowance charged at minimum charge plus ~~seventy-two~~ thirty cents per one thousand gallons will apply to

major fish processing plants (Seafood Producers Cooperative, Sitka Sound Seafoods, Inc., aka North Pacific Seafoods, and Stikine Holdings, LLC, aka Silver Bay Seafoods).

2. Gary Paxton Industrial Park.

- a. Metered water one hundred fifty-~~four~~ seven dollars and ~~sixty-two~~ seventy-one cents per month minimum.
  - i. Treated water: three dollars and ~~nine~~ fifteen cents per one thousand gallons.
  - ii. Treated water, fish processing use: two dollars and thirty-~~four~~ nine cents per one thousand gallons.
  - iii. Raw water for heating: ~~ninety-eight cents~~ one dollar per one thousand gallons.
  - iv. Raw water for industrial processing: one dollar and ~~thirty-nine~~ forty-two cents per one thousand gallons.
  - v. Raw water for water bottling at Gary Paxton industrial park: in container sizes of five gallons or less: two dollars and ~~two~~ six cents per one thousand gallons.
  - vi. Raw water for bottling at Gary Paxton industrial park in container sizes greater than five gallons: one cent per gallon.

C. Curb Stop/Service Valve Operation Fee. Except for the initial turn-on that occurs when property is first connected to the municipal water system, each customer or applicant for service shall pay a fee of fifty-nine dollars and fifty cents for turning on or turning off the water service to the property. The fee shall be paid for each turn-on and turn-off whether at the customer's or applicant's request or due to nonpayment for water services. The water service to a property may not be turned on unless all water system fees associated with the property have been paid in full.

D. Fire Hydrant Use Fee. Provided in Section 15.05.590.

E. Connection fee. Seven hundred ~~sixty~~ seventy-five dollars per connection.

**5. EFFECTIVE DATE.** This ordinance shall become effective on July 1, 2020.

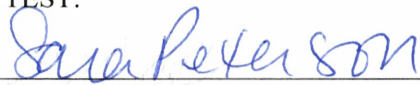
**PASSED, APPROVED, AND ADOPTED** by the Assembly of the City and Borough of Sitka, Alaska  
this 12th day of May, 2020.



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Gary L. Paxton, Mayor

ATTEST:



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Sara Peterson, MMC  
Municipal Clerk

1<sup>st</sup> reading 4/28/2020

2<sup>nd</sup> and final reading 5/12/2020

Sponsor: Administrator