

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2024-28
AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL
APPROPRIATIONS FOR FISCAL YEAR 2025
(Crescent Harbor Courts)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to make a supplemental Capital appropriation for FY2025.

4. **ENACTMENT.** In accordance with Section 11.10 (a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2024 and ending June 30, 2025.

<u>FISCAL YEAR 2025 EXPENDITURE BUDGETS</u>
CAPITAL PROJECTS
Fund 700 – Crescent Harbor Courts Project: Increase appropriations in the amount of \$250,000 the Crescent Harbor Courts Capital Project. These funds will come from a LWCF Grant in the amount of \$125,000 and \$125,000 from the General Fund undesignated working capital.


EXPLANATION


CBS was notified that it's Land and Water Conservation Grant application was successful with the full \$125,000 to be awarded. This application has a \$125,000 match requirement and these funds will come from the General Fund working capital.

5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 26th day of November 2024.

ATTEST:


Sara Peterson, MMC
Municipal Clerk


Steven Eisenbeisz, Mayor

1st reading: 11/12/2024
2nd and final reading: 11/26/2024

Sponsor: Administrator