

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2024-25

**AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL
APPROPRIATIONS FOR FISCAL YEAR 2025
(Finance Department - Personnel & Contract/Purchased Services)**

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to make a supplemental Operation and Capital appropriation for FY2025.

4. **ENACTMENT.** In accordance with Section 11.10 (a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2024 and ending June 30, 2025.

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| <u>FISCAL YEAR 2025 EXPENDITURE BUDGETS</u> |
| GENERAL FUND |
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| Finance –Personnel: Increase appropriations by \$78,000 to support the finance department leadership transition (overlap of Controller and temporary staff support) and authorize a temporary increase in full-time positions in the finance department. |
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| Finance – Contract/Purchased Services: Increase appropriations by \$9,000 for recruitment of the Controller position. |
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EXPLANATION

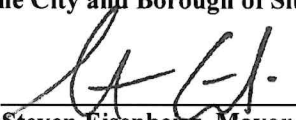
With the upcoming transition in the finance department, a temporary increase in FTE's and additional funding is needed so that a new Controller can be hired immediately as the current Controller prepares to transition into the Finance Director role. Outside recruitment and the augmentation of staffing levels by temporary employees may be needed as well.

5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 26th day of November 2024.

ATTEST:


Sara Peterson, MMC
Municipal Clerk


Steven Eisenbeisz, Mayor

1st reading: 11/12/2024

2nd and final reading: 11/26/2024

Sponsor: Administrator