

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2015-05

AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA  
ADJUSTING THE FY15 BUDGET

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to adjust the FY15 budgets for known changes.

4. **ENACTMENT.** The Assembly of the City and Borough of Sitka hereby adjusts the FY15 budget for known changes. In accordance with Section 11.10(a) of the Charter of the City and Borough of Sitka, Alaska, the budget for the fiscal period beginning July 1, 2014 and ending June 30, 2015 is hereby adjusted as follows:

| <u>Account Number</u>   | <u>Account</u>                       | <u>Increase</u> | <u>Decrease</u> |
|---|--------------------------------------|-----------------|-----------------|
| <b><u>FISCAL YEAR 2015 EXPENDITURE BUDGETS</u></b>  |                                      |                 |                 |
| <b>GENERAL FUND</b>   |                                      |                 |                 |
| <b>Assessing Department – Travel &amp; Training:</b>  |                                      |                 |                 |
| <b>100-500-005-5212.000</b>   | <b>Contracted/Purchased Services</b> |                 | <b>\$1,500</b>  |
| <b>100-500-005-5201.000</b>   | <b>Travel &amp; Training</b>         | <b>\$1,500</b>  |                 |
| <b>To budget required classes for the Assessing Tech that has been scheduled in Alaska. These funds will come from within their department.</b> |                                      |                 |                 |

**EXPLANATION**

Necessary revisions in the FY 2015 budget were identified. These changes involve the increase of expenditure accounts and causes decreased cash flows to the fund balance of various funds. A short explanation of each budget revision is included.

5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

**PASSED, APPROVED, AND ADOPTED** by the Assembly of the City and Borough of Sitka, Alaska this 10th day of February, 2015.

ATTEST:

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Mim McConnell, Mayor

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Sara Peterson, CMC  
Acting Municipal Clerk