

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2022-09

AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL APPROPRIATIONS FOR FISCAL YEAR 2022 (Cross Trail Repair)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

- 1. CLASSIFICATION. This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.
2. SEVERABILITY. If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.
3. PURPOSE. The purpose of this ordinance is to make a supplemental Capital appropriation for FY2022.
4. ENACTMENT. In accordance with Section 11.10 (a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2021 and ending June 30, 2022.

Table with 1 column and 5 rows. Row 1: FISCAL YEAR 2022 EXPENDITURE BUDGETS. Row 2: CAPITAL PROJECTS. Row 3: Fund 700 -Cross Trail Repair Project - Operations: Increase appropriations in Contracted/Purchased Services in the amount of \$30,000 for repairing the Cross Trail due to the washout. The funds will come from the General Fund undesignated working capital.

EXPLANATION

On January 21, 2022, the Cross Trail sustained substantial damage between Kramer and Cascade Creek spur trails. Heavy rain caused the land above to erode, causing embankment failure making the trail unsafe and impassable.

CBS Public Works department is seeking FY-2022 Supplemental Appropriation for Capital Projects Funds for repairs to the Cross Trail using sole source procurement of Troy's Excavation. Work will be required to be completed no later than June 15, 2022, coinciding with the beginning of the summer tourism season.

5. EFFECTIVE DATE. This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 10th day of May 2022.

ATTEST:

Sara Peterson signature and title: Sara Peterson, MMC Municipal Clerk

Steven Eisenbeisz signature and title: Steven Eisenbeisz, Mayor

1st reading: 4/26/2022
2nd and final reading: 5/10/2022

Sponsor: Administrator