


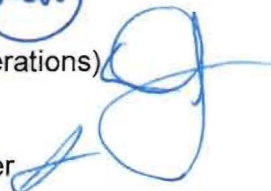
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## MEMORANDUM

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**To:** Mayor McAdams and Assembly Members  
Jim Dinley, Administrator

**Through:** Michael Harmon, Public Works Director 

**From:** Daniel Jones, Engineering Manager (Operations) 

**cc:** Dave Wolff, Finance Director  
Stephen Weatherman, Municipal Engineer

**Date:** 2 June 2010

**Subject:** Street Paving 2010, Viking and Valhalla Ways  
Recommendation for Transfer of Funding

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### Background

Annual capital appropriations for street paving projects are budgeted without reference to specific projects to be completed. Once the specific projects to be completed are determined, the budgeted funds are allocated to the projects.

Fiscal year 2010 funds have been totally allocated to specific projects. A number of projects funded by previous fiscal years were completed with cost savings which can be reallocated to new projects.

The determination of projects to be completed in any summer construction season is made by staff based upon a combination of inputs, which include a pavement management software program (iWorq), staff analysis, and amounts of funding available. The pavement on Viking and Valhalla Ways has totally failed, and these streets are staffs' recommendation for re-paving with remaining funds from previous fiscal years.

### Fiscal Note:

The remaining funding in CIP# 90587, Streets Paving FY08, is \$140,000.

### Recommendation:

**Transfer \$140,000 from CIP # 90587, Streets Paving FY08, to a project entitled Viking and Valhalla Street Repairs.**