



City and Borough of Sitka

100 Lincoln Street • Sitka, Alaska 99835

MEMORANDUM

To: Mayor Gary Paxton and Assembly Members

From: Hugh Bevan, Interim Municipal Administrator *HB*

Date: January 8, 2020

Subject: Airport Entry Doors - Replacement

Background

The four automatic doors at the main entrance of the Airport Terminal were installed in 2003. These doors are worked very heavily, and we are experiencing more equipment failures with them and parts are hard to find.

The double door entry at the Nugget Restaurant was installed in 1987 and it is also becoming unreliable.

I recommend that we replace both sets of entry way doors before the intense visitor season is fully underway.

Normally I would wait and present such a capital request during the budget process, but I don't want these doors to become a problem for the airlines and building security this summer.

Fiscal Note

The proposed budget is:

Main entry way, automatic doors	\$ 88,000
Nugget entry, manual doors	<u>\$ 12,000</u>
Total	\$100,000

The Airport Enterprise Fund working capital balance as of June 30, 2019 was \$814,942.

Recommendation

Approve the replacement of certain doors at the Sitka Airport Terminal at the budgeted amount of \$100,000.

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2020-01
AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL
APPROPRIATIONS FOR FISCAL YEAR 2020
(Airport Entry Doors Replacement Project)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. CLASSIFICATION. This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. SEVERABILITY. If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. PURPOSE. The purpose of this ordinance is to make a supplemental capital appropriation for FY2020.

4. ENACTMENT. In accordance with Section 11.10(a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2019 and ending June 30, 2020.

Table with 2 main sections: FISCAL YEAR 2020 EXPENDITURE BUDGETS and CAPITAL PROJECTS. The CAPITAL PROJECTS section contains the text: Fund 760 - Airport Entry Doors Replacement Project: Increase appropriations in the amount of \$100,000 for the replacement of the Airport Terminal Entry Doors. The funds will come from the Airport Terminal Fund working capital.

EXPLANATION

The purpose of this supplemental appropriation is to replace the entry doors at the Airport Terminal. The Automatic doors along with the doors by the Nugget entry have been failing since the beginning of the Fiscal Year and replacement parts are hard to acquire.

There haven't been any supplemental appropriations to date for the Airport Terminal Fund in FY2020.

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5. EFFECTIVE DATE. This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 28th Day of January, 2020.

ATTEST:

Gary L. Paxton, Mayor

Sara Peterson, MMC
Municipal Clerk
1st reading 1/14/2020
2nd and final reading 1/28/2020