### CITY AND BOROUGH OF SITKA

# ORDINANCE NO. 2024-26 AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL APPROPRIATIONS FOR FISCAL YEAR 2025

(Marine Vessel Haul Out and Shipyard Project - Disaster Relief Payment)

**BE IT ENACTED** by the Assembly of the City and Borough of Sitka, Alaska as follows:

- 1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.
- 2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.
- 3. **PURPOSE.** The purpose of this ordinance is to make a supplemental Capital appropriation for FY2025.
- 4. **ENACTMENT.** In accordance with Section 11.10 (a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2024 and ending June 30, 2025.

### **FISCAL YEAR 2025 EXPENDITURE BUDGETS**

## **GPIP CAPITAL PROJECT FUND**

Fund 780— Marine Vessel Haul Out and Shipyard Project #90931: Increase the appropriation by \$336,475 funded from a disaster relief payment from the Pacific States Marine Fisheries Commission.

#### **EXPLANATION**

The added appropriation of \$336,475 will bring the total appropriation for project 90931 - Marine Vessel Haul Out and Shipyard to \$10,917,515.28. The relief payment will be received into the General Fund and transferred into the GPIP Capital Project Fund. Passage of this ordinance also authorizes acceptance of the relief payment from the Pacific States Marine Fisheries Commission.

5. EFFECTIVE DATE. This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 26th day of November 2024.

ATTEST:

Steven Eisenbeïsz, Mayor

Sara Peterson, MMC Municipal Clerk

1st reading: 11/12/2024

2<sup>nd</sup> and final reading: 11/26/2024

Sponsor: Administrator