

## **POSSIBLE MOTION**

**I MOVE TO** approve Ordinance 2022-14 on second and final reading amending Title 15 “Public Utilities” of the Sitka General Code by updating Chapter 15.15 “Utility Cost Subsidization Program”.

Notes:

- At the April 7 budget meeting:
  - members expressed interest in increasing the monthly utility subsidization amount available for each eligible applicant from \$65 to \$100.
  - to account for the monthly subsidy increase, a motion was approved increasing the expected revenue in the utility subsidization fund for FY23 from \$236,400 to \$356,400 and increasing the FY23 appropriation from \$118,200 to \$198,200. These amounts are included in the FY23 budget.

<b><u>SPECIAL REVENUE FUNDS</u></b>	REVENUE	OPERATIONS	CAPITAL/ TRANSFER	TOTAL
Utility Subsidization Fund	\$356,400	\$198,200	\$-0-	\$198,200