

Should this item be pulled from the Consent Agenda the following motion is suggested:

## **POSSIBLE MOTION**

**I MOVE TO** award a contract in the amount of \$155,622 to Coastal Excavation, LLC for completion of the Lake Street Storm Drain Rehabilitation project.

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## MEMORANDUM

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**To:** Mayor McConnell and Members of the Assembly  
Mark Gorman, Municipal Administrator

**From:** Michael Harmon, P.E., Public Works Director *MH*  
David Longtin, P.E., Senior Engineer *DL*

**Reviewed:** Tori Fleming, Contract Coordinator *TF*

**CC:** Jay Sweeney, Chief Finance and Administrative Officer *J*

**Date:** October 5, 2015

**Subject:** Lake Street Storm Drain Rehabilitation  
Recommendation for Award of Contract to Coastal Excavation, LLC

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Background:

The Public Works Department advertised an Invitation to Bid for the Lake Street Storm Drain Rehabilitation project in accordance with City and Borough of Sitka (CBS) procurement policies. The project scope includes bolstering the corroding 42" corrugated metal culvert conveying Arrowhead Creek under Lake Street with a cured-in-place pipe (CIPP) liner. The bottom of the existing pipe has corroded to the extent that the bottom is completely gone in several places (see attached photos). Public Works has received complaints from the owners of the adjacent property that the escaped stormwater is surfacing in their crawl space.

Bids were opened for this project on October 1, 2015. One responsive and responsible bid was received, from Coastal Excavation, LLC. The bid price of \$155,622 was approximately 9 percent more than the Engineer's Estimate of \$143,364.

Analysis:

Public Works proposes to award a contract to Coastal Excavation, LLC, in the amount of \$155,622 for this project, to complete the project. The work is anticipated to be finished by December 31, 2015.

Fiscal Note:

The total project cost is expected to be approximately \$200,000, which is well within the total FY2015 budget allocation of \$299,000.

**Recommendation:**

**Award a contract to Coastal Excavation, LLC, in the amount of \$155,622 for completion of the Lake Street Storm Drain Rehabilitation project.**



The middle third of the culvert is competent for the most part. These 5 photos were taken in about a 20-foot stretch of the pipe, starting about two-thirds of the distance upstream from the outlet, where the bottom of the pipe is gone.



City and Borough of Sitka  
700 / 704 / 705 / 706 / 707 Fund  
Capital Expenditure Plan

Projects

	Grants	Loans	Working Capital	Other	Total Authorized Project Budget
<u>New Projects -FY15</u>					
Anna Drive, Anna CR to SMCR			110,000		110,000
Baranof Street, SMCR to Degroff			81,000		81,000
Etolin Street, Baranof to Park			298,000		298,000
Gavan Street, Brady to Cascade			88,000		88,000
Hollywood			105,000		105,000
* * Lake Street Storm Water Crossing and Outfall			299,000		299,000
Monastery Street, SMCR to Degroff			102,000		102,000
New Archangel Street HPR to Andrews			37,000		37,000
OJA Street, Park to Baranof			78,480		78,480
Police Station Way			25,560		25,560
Seward Street, Barracks to Princess			10,980		10,980
Verstovia, Sirstad to Phearson			150,000		150,000
<b>Totals - Requested Projects:</b>	-	-	<u>1,385,020</u>	-	<u>1,385,020</u>
<b>Grand Totals:</b>					<u>46,100,332</u>
<b>FY15 Cash Budget Reconciliation:</b>	-		1,385,020		