

## **POSSIBLE MOTION**

**I MOVE TO** reenact and approve Ordinance 2015-43 on second and final reading extending the 61-day expiration to the end of the Fiscal Year budget June 30, 2016.

*Note: This emergency ordinance was approved on August 25 and became effective on the day after the date of its passage. In accordance with Sitka's Home Rule Charter, Section 3.03 Emergency Ordinances expire within 61 days, therefore, this ordinance is scheduled for reenactment under unfinished business for the purpose of extending the 61-day expiration to the end of the Fiscal Year Budget June 30, 2016.*

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2015-43

AN EMERGENCY ORDINANCE OF THE CITY AND BOROUGH OF SITKA
MAKING A SUPPLEMENTAL APPROPRIATION TO THE FY16 BUDGET PER SECTION
11.10 (a) OF THE HOME RULE CHARTER OF THE CITY AND BOROUGH OF SITKA

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. CLASSIFICATION. This ordinance is not of a permanent nature and is not intended to be a
part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. SEVERABILITY. If any provision of this ordinance or any application thereof to any person or
circumstance is held invalid, the remainder of this ordinance and application thereof to any person and
circumstances shall not be affected thereby.

3. PURPOSE. The purpose of this ordinance is to adjust the FY16 budgets by appropriating
additional funds from the Emergency Response designation of the General Fund balance to pay for
expenses related to the landslide emergency which occurred on August 18, 2015 and the subsequent
emergency response.

4. ENACTMENT. The Assembly of the City and Borough of Sitka hereby adjusts the FY16 budget
for known changes. In accordance with Section 11.10(a) of the Charter of the City and Borough of
Sitka, Alaska, the budget for the fiscal period beginning July 1, 2015 and ending June 30, 2016 is hereby
adjusted as follows:

Table with 4 columns: Account Number, Account, Increase, Decrease. Rows include: FISCAL YEAR 2016 EXPENDITURE BUDGETS, GENERAL FUND, Contingency - Personnel/Operations, and specific budget items like Temp Wages, Supplies, Contracted/Purchased Services, etc.

30 **EXPLANATION**

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32 **Necessary revisions in the FY 2016 budget were identified. These changes involve the increase of**  
33 **expenditure accounts and causes decreased cash flows to the fund balance of various funds. A**  
34 **short explanation of each budget revision is included.**

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36 **5. EFFECTIVE DATE. This emergency ordinance shall become effective on the day after the**  
37 **date of its passage as an emergency exists as stated above. In accordance with Sitka’s Home Rule**  
38 **Charter, Section 3.03 Emergency Ordinances expire within 61-days, therefore, this ordinance is**  
39 **pre-scheduled for re-enactment under unfinished business at the October 13, 2015 Assembly**  
40 **meeting for the purpose of extending the 61-day expiration to the end of the Fiscal Year Budget**  
41 **June 30, 2016.**

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43 **INITIALLY PASSED, APPROVED, AND ADOPTED by the Assembly of the City and**  
44 **Borough of Sitka, Alaska this 25<sup>th</sup> day of August, 2015.**

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46 **SECOND READING PASSED, APPROVED, AND ADOPTED by the Assembly of the City**  
47 **and Borough of Sitka, Alaska this 13<sup>th</sup> day of October, 2015 to extend the 61-day expiration to the**  
48 **end of the Fiscal Year budget June 30, 2016.**

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52 **Mim McConnell, Mayor**

53 **ATTEST:**

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58 **Sara Peterson, CMC**  
59 **Municipal Clerk**

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61 **1<sup>st</sup> Reading – Emergency Ordinance 8.25.15 in accordance with Home Rule Charter Section 3.03**  
62 **2<sup>nd</sup> Reading – Re-enactment/Second Reading pre-scheduled for 10.13.15 to address and extend the**  
63 **61-day expiration to the end of the Fiscal Year budget June 30, 2016.**