### CITY AND BOROUGH OF SITKA

# ORDINANCE NO. 2025-19 AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL APPROPRIATIONS FOR FISCAL YEAR 2026 (Chamber/Visit Sitka Supplemental Funding)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

- 1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.
- 2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.
- 3. **PURPOSE.** The purpose of this ordinance is to make a supplemental operating appropriation for FY2026.
- 4. **ENACTMENT.** In accordance with Section 11.10 (a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2025, and ending June 30, 2026.

## FISCAL YEAR 2026 EXPENDITURE BUDGETS

# VISITOR ENHANCEMENT FUND

Fund 195 – Operations: Increase appropriations in contracted/purchased services by \$285,000 to execute an extension of certain base contract services for the Greater Sitka Chamber of Commerce for the period of 7/1/2025 through 1/31/2026.

## **EXPLANATION**

Additional funding for contracted/purchased services is required to execute a temporary continuation of services agreement with the Greater Sitka Chamber of Commerce to keep certain visitor services and destination marketing functions operational through the remainder of calendar year 2025 while CBS continues seeking a long-term provider for Visit Sitka services.

5. EFFECTIVE DATE. This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 22<sup>nd</sup> day of July 2025.

ATTEST:

Steven Eisenbeisz, Mayor

Sara Peterson, MMC Municipal Clerk

1st reading: 7/8/2025

2<sup>nd</sup> and final reading: 7/22/2025

Sponsor: Administrator