

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2025-30
AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL
APPROPRIATIONS FOR FISCAL YEAR 2026
(Visit Sitka Supplemental Funding)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to make a supplemental operating appropriation for FY2026.

4. **ENACTMENT.** In accordance with Section 11.10 (a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2025, and ending June 30, 2026.

<u>FISCAL YEAR 2026 EXPENDITURE BUDGETS</u>
VISITOR ENHANCEMENT FUND
Fund 195 – Operations: Increase appropriations in contracted/purchased services by \$271,000 to execute the first partial term for contract services by Element Agency for the period of 1/1/2026 through 6/30/2026.
COMMERCIAL VESSEL PASSENGER TAX FUND
Fund 194 – Operations: Increase appropriations in contracted/purchases services by \$32,000 execute the first partial term for contract services by Element Agency in relation to the Tourism Best Management Practices (TBMP) program for the period of 1/1/2026 through 6/30/2026.

EXPLANATION

Additional funding for contracted/purchased services is required to execute the first partial term of the new Visit Sitka contract with Element Agency for visitor services and destination marketing functions for the remainder of FY26.

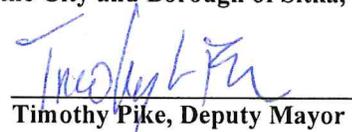
5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 30th day of December 2025.

ATTEST:



Sara Peterson, MMC
Municipal Clerk


Timothy Pike, Deputy Mayor

1st reading: 12/16/2025

2nd and final reading: 12/30/2025

Sponsor: Administrator