

POSSIBLE MOTION

I MOVE TO approve Ordinance 2017-07 on second and final reading.

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CITY AND BOROUGH OF SITKA
ORDINANCE NO. 2017-07
AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA
ADJUSTING THE FY17 BUDGET

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to adjust the FY17 budgets for known changes.

4. **ENACTMENT.** The Assembly of the City and Borough of Sitka hereby adjusts the FY17 budget for known changes. In accordance with Section 11.10(a) of the Charter of the City and Borough of Sitka, Alaska, the budget for the fiscal period beginning July 1, 2016 and ending June 30, 2017 is hereby adjusted as follows:

<u>FISCAL YEAR 2017 EXPENDITURE BUDGETS</u>
GENERAL FUND
Other Expenditures – Operations: This is to recognize a pass thru grant from the State of Alaska Historic Preservation Fund in the amount of \$25,000. These funds will be assigned to the Whitmore Hall Facade 2016 Project #80330.
Other Expenditures – Operations: This is to recognize a pass thru grant from the State of Alaska Historic Preservation Fund in the amount of \$24,804. These funds will be assigned to the Fraser Hall Façade, Sheldon Jackson Project #80352.
SPECIAL REVENUE FUNDS
Fund 156 - LEPC Renewable Annual Grant Program Project #90001: This is to recognize a State of Alaska Division of Homeland Security and Emergency Management Grant in the amount of \$13,755.67.
Fund 159 – Homeland Security 14SHSP Project #90788: This is to recognize a State of Alaska Division of Homeland Security and Emergency Grant Amendment adding to the equipment category in the amount of \$16,608.
Fund 195 – Visitor Enhancement Fund – Operations: The Finance Director has requested to increase the appropriations in the amount of \$20,757 for the 92% true up in the Greater Sitka Chamber of Commerce, Inc., compensation.

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EXPLANATION

Necessary revisions in the FY 2017 budget were identified. These changes involve the increase of expenditure accounts and causes decreased cash flows to the fund balance of various funds. A short explanation of each budget revision is included.

5. EFFECTIVE DATE. This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 28th Day of March, 2017.

Matthew Hunter, Mayor

ATTEST:

Sara Peterson, CMC
Municipal Clerk