

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2016-08

**AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA
ADJUSTING THE FY16 BUDGET**

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to adjust the FY16 budgets for known changes.

4. **ENACTMENT.** The Assembly of the City and Borough of Sitka hereby adjusts the FY16 budget for known changes. In accordance with Section 11.10(a) of the Charter of the City and Borough of Sitka, Alaska, the budget for the fiscal period beginning July 1, 2015 and ending June 30, 2016 is hereby adjusted as follows:

<u>Account Number</u>	<u>Account</u>	<u>Increase</u>	<u>Decrease</u>
FISCAL YEAR 2016 EXPENDITURE BUDGETS			
GENERAL FUND			
Police Department – Operations:			
100-300-315-3151.003	Grant Revenue	\$2,289	
100-520-021-803-5202.000	Uniforms	\$2,289	
This is to recognize a BJA Grant in the amount of \$2,289 for the Bulletproof Vest Program Project #80315.			
CAPITAL PROJECTS			
Fund 700 – Cross Trail Multimodal Pathway Phase 6 Project #90814:			
700-300-315-3151.003	Grant Revenue	\$202,425	
700-600-630-5212.000	Contracted/Purchased Services	\$250,000	
This is to recognize a Federal Grant for the Cross Trail Multimodal Pathway phase 6 project. This Grant will have an in-kind match in the amount of \$22,575 from the City and Borough of Sitka and Sitka Trail Works and a \$25,000 administrative fee to Western Federal Lands Highway Administration.			
SPECIAL REVENUE FUNDS			
Fund 159 – Homeland Security 14SHSP Project #90788:			
159-300-310-3101.005	State Revenue	\$102,213	
159-500-601-5223.000	Tools & Equipment	\$102,213	
This is to recognize a Grant from the Division of Homeland Security and Emergency Management. This will purchase GPS Accessories for Search and Rescue and update the surveillance equipment at the Police Department.			

EXPLANATION

Necessary revisions in the FY 2016 budget were identified. These changes involve the increase of expenditure accounts and causes decreased cash flows to the fund balance of various funds. A short explanation of each budget revision is included.

5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 12th day of April, 2016.

ATTEST:


Mim McConnell, Mayor


Sara Peterson, CMC
Municipal Clerk

1st reading 3/22/16
2nd reading 4/12/16