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CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2024-20

AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL APPROPRIATIONS FOR FISCAL YEAR 2025

(Chamber/Visit Sitka Base and Supplemental Funding)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to make a supplemental operating appropriation for FY2025.

4. **ENACTMENT.** In accordance with Section 11.10 (a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2025 and ending June 30, 2025.

<u>FISCAL YEAR 2024 EXPENDITURE BUDGETS</u>
VISITOR ENHANCEMENT FUND
Fund 195 – Contract/Purchased Services: Increase appropriations in the amount of \$300,000 to execute an extension of the base contract for the Greater Sitka Chamber of Commerce to fulfill Sitka Convention and Visitors Bureau duties for the period of 1/1/2025 through 12/31/2025. These funds will come from the Visitor Enhancement Fund.
Fund 195 – Contract/Purchased Services: Increase appropriations in the amount of \$275,000 to fund specific projects to take place during July1, 2024 and June 30, 2025 as approved by the Assembly per exhibit B of the contract.
Fund 195 – Contract/Purchased Services: Increase appropriation in the amount of \$10,000 to contract an independent finance professional to conduct a financial review of the use and allocation of CBS funds paid out under the contract signed with the Great Sitka Chamber of Commerce in 2018.

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EXPLANATION

This funding is needed to exercise the extension of the Chamber’s base service contract from 1/1/2025 through 12/31/2025 and to fund specific project as approved by the assembly for fiscal 2025. Upon execution of the extension of the base contract, the full \$300,000 will be encumbered and \$150,000 will roll over into FY2026 to cover July through December of 2025.

5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

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**PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka,
Alaska this 23rd day of July 2024.**

ATTEST:

Steven Eisenbeisz, Mayor

**Sara Peterson, MMC
Municipal Clerk**

1st reading: 7/9/2024

2nd and final reading: 7/23/24

Sponsors: Eisenbeisz/Ystad/Carlson