

PUBLIC WORKS ASSEMBLY UPDATE
WORK COMPLETED THROUGH MAY 2020

Wastewater Treatment Plant (WWTP) Rehabilitation (CONSTRUCTION PHASE)

Milestones This Period

- Demolition of exterior siding completed.
- Installation of building felt and hat-channel for new siding in progress.

Future Milestones

- New interior partition sheetrock and wall closure, June, 2020.
- Reconstruction of all building siding, doors, and windows, Summer/Fall 2020.
- Installation of new mechanical, electrical, and SCADA building systems, February, 2021.
- Installation of new transformer by CBS Electric Dept., Summer 2020.
- Anticipated project Substantial Completion May 20, 2021.

Background

The Wastewater Treatment Plant was built in the early 1980's and many of the building systems, including the building envelope (exterior siding, windows and doors), electrical, plumbing and mechanical, including the HVAC (ventilation air) system, have failed or are past their useful life and require replacement. The air quality within the building is inadequate and corrosive, and as a result the exposed piping and metal within the building have corroded.

Total project cost is currently estimated at \$9,782,000. Funding for this project is provided by the following sources:

\$263,000 – WW Fund Working Capital
(\$218,000) – WW Working Capital moved to the SCADA Control Project
\$9,737,000 – DEC Loans
\$9,782,000 – Total Available Project Funding

Current Contracts: McCool Carlson Green (design)	\$898,284
MCG Constructors, Inc./DCI Joint Venture (w/CO-1)	\$7,432,800

Critical Secondary Water Supply (DESIGN PHASE)

For more information and history on this project, visit the City website at:
www.cityofsitka.com > Public Works Department > Public Works Projects > Critical Secondary Water Supply – or go directly to:
<https://www.cityofsitka.com/government/departments/publicworks/projects.html>

Milestones This Period

- All future milestones are in progress.

Future Milestones

- Facilitate discussion between NSRAA and CBS Administration to establish a project cost sharing structure for potential EDA grant: June 2020.
- Solicit construction bids for intake work: August 2020.

- Solicit construction bids for filter plant work: September 2020.
- Substantial Completion for secondary water source project anticipated in January 2022.

Background

The project is for design and construction of a secondary water source, for when the primary water source – Blue Lake water treated with ultraviolet (UV) radiation – is unavailable. Blue Lake water will not be available when the Electric Department inspects and maintains the penstock providing water from the dam to the power plant. Blue Lake water may also require filtration – not just UV treatment – if turbidity levels continue to exceed regulatory thresholds.

Total project cost is estimated at \$18 million. Funding for the project is provided by:

- \$150,000 – Working Capital
- \$380,000 – transferred from UV Disinfection project Working Capital
- \$17,620,000 – Alaska Clean Water Fund loan
- \$18,150,000 – Total Available Project Funding

Current Contracts:	CRW Engineering Group (design)	\$1,104,291
	Jacobs (independent design review)	\$25,000
	Pall Water (supply filtration equipment)	\$2,339,350

Crescent Harbor Float Replacement – Phase I (CONSTRUCTION PHASE)

Milestones This Period

- Harbor opened for use under a Temporary Occupancy Certificate. All slips available for moorage, but power will not be available until electrical construction is complete. Potable water and fire suppression is available.

Future Milestones

- Electrical subcontractor to install substations, June 2020. This will provide power to the electrical equipment adjacent to the slips. Schedule subject to supply-chain delays due to COVID-19.
- Project Substantial Completion date is June 12, 2020. Schedule subject to supply-chain delays due to COVID-19, and will likely need to be extended to early July via change order.

Background

The physical condition of Crescent Harbor had deteriorated to point where in-house repairs are no longer sufficient to adequately maintain the facility. Harbor Department staff and Public Works Department engineers determined the harbor now presents an operational and safety risk due to floats sinking, decay of wooden beams, corrosion of metal fixtures and failure of walk-down ramps to meet ADA accessibility requirements.

The project has an estimated total cost of \$13 million for design and construction. Funding for this project is provided by the following sources:

- \$1,000,000 – Harbor Fund Working Capital
- \$5,000,000 – AK DOT Harbor Matching Grant

\$8,025,000 – Harbor Revenue Bonds
\$14,025,000 – Total Available Project Funding

Current Contracts:	Jacobs (project administrative support)	\$315,905
	PND, Inc (construction inspection support)	\$189,455
	Turnagain Marine Design-Build Contract	\$13,141,812

Sitka Cross Trail Phase 6 (CONSTRUCTION PHASE)

Milestones This Period

- 3,800 feet (of 14,000 feet total) of rough trail constructed to-date.
- Project is approximately 30% complete through April 30, 2020.

Future Milestones

- Construction of No Name Creek log bridge, Summer 2020.
- Construction of Harbor Mountain Road trailhead parking area, Spring 2020.
- Construction Old Sitka connector trail, Summer 2021.
- Substantial Completion, September 2021.
- Open for recreational trail use, October 2021.

Background

The project includes extending the Sitka Cross Trail from Harbor Mountain Road westward to Starrigavan Boat Launch overflow parking lot, adjacent to the USFS Forest & Muskeg trailhead. A small parking lot will be constructed at the Harbor Mountain Trailhead. The project also includes a connector trail in the vicinity of No Name Mountain for users to access the Cross Trail from the Old Sitka cruise ship dock. The total length of new trail to be constructed is 14,000 feet (2.6 miles), increasing the total length of the Sitka Cross Trail system to over 7 miles, including multiple access points throughout.

The project is being constructed by Sitka Trail Works, who has assisted with the development of the project from start to finish. The current funding plan is as follows:

\$ 2,132,698 – Grant from Western Federal Lands
\$ 72,575 – CBS GF and/or CPET Funds
\$ 142,596 – STW contribution
\$ 2,347,869 – Total Available Project Funding

Current Contracts:	Sitka Trail Works, Inc.	\$2,010,644
--------------------	-------------------------	-------------

Thomsen Harbor Anode Replacement (DESIGN PHASE)

Milestones This Period

- All future milestones are in progress.

Future Milestones

- Anticipate bid advertisement, pending design revisions, July 2020.
- Construction planned for October 2020. Substantial Completion, February 2021.

Background

Old Thomsen Harbor was originally built in 1976. In 2006, the CBS replaced the Old Thomsen Harbor floats with new timber floats as part of a comprehensive capital improvement program. At the time of construction, a cathodic protection system was considered to prevent future corrosion, but not installed due to financial considerations. Some of the existing steel piles are already showing signs of mild corrosion. This project will install cathodic protection on all of the steel pipe piles in Thomsen Harbor in the form of sacrificial anodes welded to the piles. The new anodes are designed to protect the piles for 20 years, thereby extending the life of this important and expensive harbor facility.

The project currently has an estimated total cost of \$450,000. Total available funding for this project is \$406,000. Funding for this project is provided by the following sources:

\$203,000 – Harbor Fund Working Capital
\$203,000 – AK DOT Harbor Matching Grant
\$406,000 – Total Available Project Funding

If necessary, additional working capital – approximately \$44,000 - from the completed Crescent Harbor Phase 1 project may be transferred to fully fund this project prior to an award of a construction contract.

Current Contracts: PND Engineers, Inc.

\$17,870

Sitka Seaplane Base (SPB) (PLANNING PHASE)

For more information and history on this project, visit the City website at:

www.cityofsitka.com > Public Works Department > Public Works Projects > New Sitka Seaplane Base – or go directly to:

<https://www.cityofsitka.com/government/departments/publicworks/SitkaSeaplaneBaseSitingStudy.htm>

Milestones This Period

- Consultant onsite fieldwork for tideland, wetlands, and cultural/historical completed.
- Planning level Wind and Wave study completed.
- Planning level upland and marine options along with descriptions and survey prepared for pilot/stakeholder meeting(s) and input.
- The State has started the process to transfer the tide and submerged lands to CBS. DNR published the Preliminary Decision and Public Notice for Tideland Conveyance to City and Borough of Sitka, ADL 109021 – Sitka Channel for the submerged and tide lands for the SPB. The comment period closed May 11, 2020. Two comments were received.

Future Milestones

- Preliminary facility layout options to be shared electronically with Pilot Stakeholders for facility size and amenity input, June 2020.
- Completion of field work in Sitka by the consultants for the Intertidal Habitat and Marine Life Surveys. Completion of all fieldwork and these studies will impact and influence the final preliminary facility layout.
- The facility layout stakeholders meetings will be scheduled once preliminary facility layout options are ready for discussion and user input, July 2020.
- Permitting: DRAFT NEPA Environmental Assessment (EA) prepared and ready for Public Review: November 2020.
- Planning for land acquisition and business plan: October/November 2020.
- Public Meeting and/or input on drafts EA, facility layout, and business plan: November 2020
- Prepare and submit AIP grant applications to FAA for next phase Design/Land Acquisition: Fall 2021 (depends on federal funding cycle).

Background

The existing Seaplane Base has been operating for 65 years and is at the end of its useful life. The Assembly passed an action plan to construct a new facility just inside the breakwater on Japonski Island (end of Seward Street) making this a top priority to secure Federal Funding, land, and ultimately construction. Federal funding is anticipated to cover 93.75% of the cost of construction and another \$150k per year in operational maintenance. For this reason, it is essential for the project development to follow the required Federal funding process anticipated to span four years.

There are 5 main phases required to complete to be eligible to proceed to the next stage and receive Federal funding:

1. Planning and Environmental Review (current funded stage):
Complete early 2021
2. Layout plan (current funded stage): Complete early 2021
3. Land acquisition (not funded until EA is completed and approved):
Complete Summer 2022
4. Design/Final Permitting (must build or give back FAA funds):
Complete Summer 2022
5. Construction: 2023-2024

We understand there are concerns over the length of the process especially as it relates to these initial grant phases of work for the Environmental Assessment and completed a kickoff meeting to help clarify and brainstorm options in navigating the required federal process as well as to provide an opportunity to give comments and ask questions, before the project proceeds into the permitting phase.

For detailed meeting notes and presentation materials, visit the project web page at the link above.

The preliminary total project cost is estimated at \$16 million. Funding for this project is provided by the following sources:

\$842,629 – FAA AIP Grant (E/A & Planning Grant)
\$56,176 – General Fund Working Capital (Req'd CBS Match @ 6.25%)
\$898,805 – Total Available Project Funding

Current Contracts: DOWL (E/A & Aviation Planning) \$707,079

Sitka Sea Walk Phase 2 (PLANNING & DESIGN PHASE)

Milestones This Period

- All future milestones are in progress.

Future Milestones

- Additional scoping effort to be performed to explore more affordable alternatives, July 2020.
- Design phase to kick off in late 2020 with plans for multiple meetings throughout the process.
- Construction is estimated to begin, Spring 2021.

Background

The project includes extending the Sitka Sea Walk from the Sitka Public Library toward (and under) O'Connell Bridge and terminating at the west end of Lincoln Street at its intersection with Harbor Way. Phase 2 of the Sea Walk, an 8-foot wide handicap accessible multi-use path, will continue the same theme as the first phase of the Sea Walk that extends from Harrigan Centennial Hall East through Crescent Harbor Park toward Sitka National Historical Park. The project is being delivered (managed) by Western Federal Lands (WFL), will be designed in 2020 and construction is expected to begin Summer 2021. Multiple rounds of public involvement are anticipated throughout the design process. The current funding plan is as follows:

\$ 1,674,713 – Grant from Western Federal Lands
\$158,060 – CBS GF and/or CPET Funds
\$1,832,773 – Total Available Project Funding

Current Contracts: No CBS contracts at this time.

Peterson Storm Sewer Rehabilitation (DESIGN PHASE)

Milestones This Period

- All future milestones are in progress.

Future Milestones

- Apply for Alaska Sustainable Salmon Fund grant, June 2020. The list of projects selected for funding will be released in December 2020.
- Complete design, July 2020.
- Project to be bid in Fall 2020 and constructed in Summer 2021 when public schools are not in session. The closure of Peterson Street would cause major school-bus delays.

Background

The project includes replacement of deteriorated 60” corrugated metal culvert crossing under Peterson Street, allowing for fish passage. Peterson Street is a collector street that provides critical access to side streets and local residences as well as to Sitka High School.

Total project cost is estimated at \$1,215,000. Funding for the project is provided by:

\$1,020,000 – General Fund Working Capital
\$55,000 – National Fish & Wildlife Foundation design grant
\$60,000 – U.S. Fish and Wildlife Service Fish Passage construction grant
\$80,000 – U.S. Fish & Wildlife Service Fish Passage construction grant
\$1,215,000 – Total Available Project Funding

Current Contracts: DOWL (design) \$78,072

Channel and Eagle Way Lift Station Rehabilitation (BIDDING PHASE)

Milestones This Period

- All future milestones are in progress.

Future Milestones

- Rehabilitate Channel and Eagle Way lift stations:
 - Substantial Completion: October 23, 2020.
 - Physical Completion: November 23, 2020.
 - Contractor is developing detailed Work Plan and schedule. This information will provide more specific future milestone dates.

Background

Eagle Way Lift Station is responsible for pumping all sewage east of Eagle Way toward the Wastewater Treatment Plant. Channel Lift Station is responsible for an apartment complex and one private residence on Halibut Point Road. Both lift stations require excess maintenance due to corrosion and/or outdated pumping equipment. Project will rehabilitate lift stations, re-using existing infrastructure to the extent feasible.

The estimated construction cost for the project is approximately \$1.2 million. Funding for the project is provided by:

\$250,000 – DCCED grant (Eagle Way Lift Station)
\$530,000 – Wastewater Fund Working Capital (Eagle Way Lift Station)
\$108,266 – Wastewater Fund Working Capital (Channel Lift Station)
\$371,109 – ACWF loan (Channel Lift Station)
\$1,259,375 – Total Available Project Funding

Current Contracts: DOWL (C-EW portion of bigger design project) \$100,975
DXPE (Eagle Way portion of pump supply contract) \$56,714
Boreal Control (C-EW portion of control equipment supply contract) \$97,200
Marble Construction (construction) \$829,238

Brady Lift Station Rehabilitation (DESIGN PHASE)

Milestones This Period

- All future milestones are in progress.

Future Milestones

- Request supplemental appropriation for \$250K. This was missed during the FY21 budget process: June 2020.
- Complete design and bid out project: June 2020.
- Issue Notice to Proceed to low bidder: August 2020.
- Construct Brady Lift Station improvements:
 - Start construction: November 2020.
 - Substantial Completion: February 2021.
 - Physical Completion: March 2021.

Background

Brady Lift Station is responsible for pumping all sewage generated north of Brady Street to the Wastewater Treatment Plant. A plug valve in the lift station has failed, making it impossible to isolate one of the three pumps for maintenance. Equipment is outdated and requires excessive maintenance. Project will rehabilitate lift station, re-using existing infrastructure to the extent feasible. Work is scheduled to minimize impacts to True Value. The project will require use of part of their parking lot.

The estimated construction cost for the project is approximately \$900K. Funding for the project is provided by:

\$217,400 – ACWF loan
\$428,759 – Wastewater Fund Working Capital
\$646,159 – Total Available Project Funding

A supplemental budget request for \$250K will be needed to fully fund the project.

Current Contracts:	DOWL (Brady portion of bigger design project)	\$115,467
	DXPE (Brady portion of pump supply contract)	\$53,730
	Boreal Control (Brady portion of control equipment supply contract)	\$97,700

Airport Terminal Improvements (DESIGN PHASE)

Milestones This Period

- Received a grant amendment offer from TSA for additional funding for the Design of the TSA Baggage Screening Area, due to delays and additional design effort required by Consultants and CBS staff. Execution of this grant amendment will allow the restart of the project, which has been stalled awaiting this amendment.

Future Milestones

- Assembly approved appropriation to spend additional TSA grant funds, June, 2020.
- Complete the 35% revisions for the rest of the terminal improvements design and move into the Design Development Phase (65%) where the improvements will be

developed and defined in separate phases for construction and funding, Summer 2020.

- Resolve the remaining 30% TSA design submittal issues for the TSA Baggage Screening Area, Summer 2020.
- AK DOT involvement 65%, especially regarding potential FAA AIP funding & Improvement staging Fall 2020.
- Other funding sources for terminal improvements beyond the PFC/Bonding and AIP grant requests are being developed for consideration, including airport terminal user fees and TSA grants for screening/security improvements.
- Phased construction has been delayed to at least 2021 through 2023, due to the Federal Government shutdown at the end of 2018 and the lack of project funding.

Background

The Airport Terminal Improvement Project is intended to remedy some of the existing critical problems identified in the Airport Terminal Master Plan 2008-2011, including working conditions in the baggage make-up area and TSA baggage screening area, as well as problems with congested passenger queuing, screening, baggage, fish boxes, waiting areas and passenger flow. CBS accepted a TSA design grant in the amount of \$158,569.25 to design specific improvements to the TSA Baggage Screening Area. Other areas impacted by these design changes are ineligible for the TSA design funding. The Assembly approved moving forward to the 65% Schematic Design Milestone for the preferred concept plan that was presented in the Assembly work-session August 8, 2017. Passenger Facility Charges (PFC) were applied for and approved by ADOT and FAA. Collection of the PFCs began May 1, 2018. The total anticipated revenue collection over the 20-year period of collection is \$6,840,000.00, which will finance the \$4,025,000 revenue bond along with its fees and debt service.

The estimated cost for the project as identified is approximately \$15 Million. The current funding plan outlines the following components:

• Passenger Facility Charge Revenue	\$4,025,000	Bond Secured
• TSA OTA Grant	\$158,569	Secured
• TSA Funding	\$3,397,500	Unsecured
• Eligible AIP Grant Request	\$10,283,954	Unsecured

Current contracts: MCG Architects (design) \$449,069

Nelson Logging Road Upgrades (CONSTRUCTION PHASE)

Milestones This Period

- All future milestones are in progress.

Future Milestones

- Obtain DNR approval of easement drawings, Summer 2020.
- Utilize remaining State grant funds, approximately \$60,000 to complete additional improvements (emergency phone line or cell booster to shooting range, guardrail at HPR intersection, turnaround area at new bridge), Summer 2020.

- Final Project Closeout, Summer 2020.

Background

The project includes replacing both inadequate bridges, realignment at HPR intersection to raise the road elevation out of the stream floodplain, upgrading Nelson Logging Road to include drainage improvements, resurfacing, widening, and pedestrian amenities.

Funding for the project is provided entirely by a \$2,343,000 State of Alaska Department of Commerce Community and Economic Development Grant.

Current Contracts: LEI Engineers & Surveying (design)	\$471,120
K & E Alaska, Inc. (construction)	\$1,544,280

Maintenance Activities

Streets

- Repaired waterline Kiksadi Court.
- Graded gravel roads.
- Watered down gravel roads.
- Adjusted manholes on SMC by National Cemetery.
- Spray patched manhole lids on SMC from Wolff Dr. to Shotgun Alley.
- Hauled training vehicles for Fire Dept. to Scrapyard.
- Cleared brushed around intersections.
- Cleaned ditches on Monastery Street area.
- Swept downtown and various other streets.
- Buried approximately 80 yds. of bio-solids.
- Over hauled and inventoried snow chains for next season.
- Filled Potholes.
- Repaired culvert end at Crescent Harbor.
- Repaired sink hole on Wolff Dr. and RV parking lot.
- Cleaned out catch basins at Baranof Elementary, Keet Gooshi Heen and Sitka High School.

Central Garage

- Replaced clutch and pressure plate on the sand truck.
- Rebuilt damaged bumper on the sand truck.
- Pulled conveyor out of old sand truck ordered parts to rebuild bottom.
- Did numerous repairs and maintenance.

Scrapyard

- Cleaned up scrapyard area.
- Loaded 8 gondolas total weight 173,960 pounds which equals 86.98 tons and the average of 10.87 tons a load.

Solid Waste

- Scheduled City Clean Up 7/18/2020 to 7/26/2020.

Grounds Maintenance

Completed

- Preventive maintenance schedule – Normal operations 9 preventative maintenance (PMs)
- Reactive/Requested Work Orders – 29 PMs
- Hired 2 summer temp Grounds Maintenance crew. Retracted rotation and operations due to COVID-19 and resources available.
- Cleanup of Herring Cove Grounds.
- Crescent Harbor Lawns repaired due to items staged during the Harbor project.
- Playgrounds re-opened Friday, May 22nd. Due to COVID-19 playgrounds were temporarily closed.

Ongoing

- Providing support, continuing maintenance, repairs based around necessity pertaining to COVID-19. Security checks of recreations facilities.
- Disinfecting of skate park due to COVID-19
- Lower Moller East Playground – had been on hold due to COVID-19. As mandates are lifted CBS team and volunteers will continue to work on getting the playground re-opened pending other priorities.
- Looking into option for anti-skid surface along sea-walk's board walk areas. A couple products have been picked as potential solutions. Vetting cost and labor to commence a trial run of one product or both products.
- Working on security cameras for the Moller Complex.

Building Maintenance

Completed

- Preventive maintenance schedule – Normal Operations – 116 PMs.
- Reactive/Requested Work Orders – 4 Work Orders (documented in report)
- Temp. Building & Grounds Attendants hired to assist with demands and commencing touch point sanitization as well as cleaning of some City Buildings, Grounds and Restroom Facilities. Also supporting efforts for Harbors bathrooms. They are:
 - Provide support to building & grounds maintenance team, building occupants, staff, and facilities as it relates to COVID-19.
 - Providing stock to sites that have been ordered for sanitation/disinfecting of City buildings.
- Senior Center Roof leak repairs made.
- Library roof leak repairs made.
- Library LED lighting repairs made.

Ongoing

- City/State office complaints on damaged window with cold weather. Provided estimated cost to replace based off other windows. Reached out to contractor for proposal. State would need to pay for replacing.
- State DOT/PF requesting City/State to no longer be part of their infrastructure. Discussion on option to proceed with City/State 1967 Agreement.

- Centennial Hall – Gutter membrane installation, contractor will be complete before June 3, 2020.

Monitoring

- Harrigan Centennial Hall – tile floor cracking common areas, waiting to see if weather changes create more issues.
- Harrigan Centennial Hall additional cracks discovered under meeting room 5 carpet tiles. Waiting to see what happens with weather changes and activate on plan for repairs if required.

Water/Wastewater

May Water/Wastewater Highlights.

The Water Division replaced a leaking section of a 1-inch copper service on Kiksadi Court.



Wipes are a problem for wastewater treatment plant operators. The extra cleaning due to COVID-19 has exacerbated this problem. They do not break down in water and can cause back-ups and damage to sewer infrastructure. The Environmental Division will continue to inform the community on what not to flush. This is a check valve that is packed full of wipes:

