

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2025-21

AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL  
APPROPRIATIONS FOR FISCAL YEAR 2026

(Library/Electric/Central Garage Custodial Services)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to make a supplemental Operations appropriation for FY2025.

4. **ENACTMENT.** In accordance with Section 11.10 (a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2025 and ending June 30, 2026.

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<b><u>FISCAL YEAR 2026 EXPENDITURE BUDGETS</u></b>
<b>GENERAL FUND, INTERNAL SERVICE FUND, AND ENTERPRISE FUND</b>
<b>Library – Operations: Increase appropriations in contracted/purchased services by \$25,536.72 for the custodial contract.</b>
<b>Electric Department – Operations: Increase appropriations in contracted/purchased services by \$7,533.36 for the custodial contract.</b>
<b>Central Garage - Operations: Increase appropriations in contracted/purchased services by \$5,235.00 for the custodial contract.</b>

**EXPLANATION**

Appropriations for custodial services at the Library, Electric Department, and Central Garage were missed in the FY26 budget process.

5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

**PASSED, APPROVED, AND ADOPTED** by the Assembly of the City and Borough of Sitka, Alaska this 22nd day of July 2025.

ATTEST:

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Steven Eisenbeisz, Mayor

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Sara Peterson, MMC  
Municipal Clerk

1<sup>st</sup> reading: 7/8/2025

2<sup>nd</sup> and final reading: 7/22/2025

Sponsor: Administrator