



CITY AND BOROUGH OF SITKA

A COAST GUARD CITY

MEMORANDUM

To: Mayor Eisenbeisz and Assembly Members
Thru: John Leach, Municipal Administrator
From: Brian McLaughlin, Fire Chief
Date: July 22, 2026
Subject: Fire Department Quarterly Report

Mr. Mayor and members of the Assembly:

Good day to you all! This has been a busy quarter for your Sitka Fire Department. I'll offer that this report can be characterized by two major themes: change and growth.

I began serving as Interim Fire Chief on April 20, 2026. Any turnover in command leadership will, in and of itself, introduce a tremendous amount of change for the organization and most importantly, the personnel therein. The Fire Department is certainly no exception. As I've worked to get up-to-speed with all things Sitka Fire, coupled with the noticeable and challenging lack of a Deputy Fire Chief, the staff and volunteers have stepped up brilliantly to help me learn the systems while simultaneously ensuring the best response posture for the community in fire, EMS, search and rescue and dive capabilities.

GENERAL BUSINESS:

We are 6% through FY27 and SFD is 2% spent through the approved budget.

Year-to-date, our numbers of EMS calls, both for local and non-local (including Cruise passengers) patients have seen a decrease in numbers from this time last year (666 Total/42 Cruise Pax YTD in CY25; 566 Total/24 Cruise Pax YTD in CY26).

Critically important updates on the EMS side of SFD include the Assembly-approved capital asset purchases of three ventilators and three new LifePack System – one for each of the three ambulances. Recently received, there are years of data to support the profound medical benefits of mechanical ventilators for patients for treating conditions

ranging from respiratory distress to CPR. Due to the ability to fine tune the specific oxygenation and ventilation parameters for the individual patient, each patient receives better overall treatment in these critical times affording them better overall recovery outcomes.

Additionally, SFD purchased, but have not yet received, three new LifePack machines that are used literally on every EMS call. These LifePacks monitor all the critical patient vital signs and also serve as defibrillators in the event of a CPR case. Existing LifePacks have been discontinued and will no longer be serviceable should they fail. We expect the new LifePacks to be in service by the beginning of August.

FOCUS POINTS:

Our teams have focused very heavily on three major fronts in this initial change in management: People & Partnerships, Policy and Training.

People & Partnerships:

The command philosophy I've carried with me from my previous leadership roles is: "People First – Mission Always." Without our people, we have no capability to serve our community. Therefore, ensuring their fundamental needs are met and supported, that they are provided the tools they need to conduct their often-high-risk missions, and that they have input and ownership into this incredibly technical and team-centered job they conduct every day has been the forefront of our approach. If we take care of our people, everything else will fall into place.

Similarly, our partnerships are critical. More often than not, it seems we're standing shoulder-to-shoulder with our brothers and sisters in the Sitka Police Department while responding to medical, fire and search and rescue calls. Working with Police Chief Hall and his team, we worked to improve communications, understanding of roles, and interoperability with the SPD officers and dispatch. SFD and SPD share a long-term goal of building a unified dispatch with SPD. The Fire Department trained the new new Dispatch staff in CPR to help them better provide on-line care until EMS arrives on scene, for example, while Dispatch has worked with the SFD staff to clarify and streamline call-outs and mission operations.

We have also maintained close communications and professional relationships with the leadership and staff at SEARHC, especially through the transition to the new hospital. Though an intensely complex project for SEARHC, the transition from the SFD perspective has been very smooth and almost seamless thanks to the open and frequent dialogue enjoyed by both teams.

The SFD further had the opportunity to partner with CBS Electric and Silver Bay Seafoods during a dam failure drill to identify strengths and weaknesses in response plans both from the city and commercial/community side of such an event.

The list of critical partnerships goes on and on, from Finance to Buildings, CLAA to the Chamber of Commerce, Public Works to the Front Office. All these relationships are crucial in keeping the City running.

Policy:

The SFD staff has been working diligently to update SFD's administrative, logistical, HR, and operational policy to accurately reflect current Federal, State, CBS, and National Fire Protection Association (NFPA) standards. In alignment with CBS's initiative to bring city-wide policy up-to-date, SFD has approached the update to ensure the policy we put forth is Relevant, Repeatable, Standardized, and Safe. We've clarified and reinforced Union standards, trimmed outdated positions and ambiguous personnel pay processes, defined leadership roles and responsibilities, and are establishing a framework for operational procedures, decision making, warranted risk and risk management, and empowerment of on-scene commanders.

Training:

Through the same lens of Relevant, Repeatable, Standardized, and Safe, SFD is building a training management system to provide consistent training standards from the ab initio to advanced phases of training. Working with Police Dispatch, we provided more hands-on, scenario-based training for our Firefighter and EMS staff by allowing our limited daily staff to go out into the field to train on a regular basis. Public notification is posted on the front door of the building with contact information, non-911 emergency calls that frequently come to the SFD are forwarded, and Dispatch knows to notify the SFD operators directly in the event of an emergency call. This ability to train provides for a more proficient and more prepared emergency response for our community. The staff continues to build and integrate on-line learning modules into a recurrent knowledge-based training system as well. There's still a long way to go as we build a standardized training curriculum, both initial and recurring for our members, but the pieces are coming together.

OPERATIONS & ENGAGEMENT: WHY THIS MATTERS.

While the buzz words above are designed to sound good, where the rubber meets the road is how we operate when the calls do come in. The testament to the hard work of the SFD staff can be seen in the very recent, very significant operations we've experienced in the community.

The response efforts to the crash of the USCG 6002 helicopter on June 22, 2026, were rapid, ready, and effective. As we know, the air crew self-extricated from the crash site. They were met by our EMS crews, who had by that point set up a staging area for rescue and triage at the top of Harbor Mountain Road. The air crew was assessed and

treated there on-scene and transported within minutes of emerging from the woods. SFD members would continue to support security, investigation and safety efforts for the USCG for the next two weeks.

Had that been the only call that day, it would have been a very busy day. However, on the same day, SFD crews responded to 5 other cases, including a second search and rescue case and a CPR call. Training systems in place helped prepare these teams for what essentially turned out to be a mass conflagration day of calls.

On July 17, 2026, SFD responded to the Sitka Hotel for a report of smoke in some of the hotel rooms. An active fire was discovered inside the walls of the restaurant kitchen and bar area, exposed and quickly extinguished. After four hours of response, attack and overhaul into the early hours of July 18, 2026, the SFD staff cleaned up from the scene, recovered equipment – then got up about 3 hours later to support and participate in the annual Alpine Run!

These are only a few of the more prominent excerpts of the 200+ calls to which SFD responded just from May to July.

We continue to develop and grow as an operationally effective and driven team at the Sitka Fire Department. We have targeted areas in which we will focus our near- and mid-term efforts to ensure we remain proficient, safe and ready to respond whenever our community needs. We sincerely appreciate the attention and support of the Assembly and Administration as we ensure we are at our best when we show up for some of our neighbors' worst days.

Sitka Fire Department
One Department. All Missions.



Expense Budget Performance Report

Fiscal Year to Date 07/22/26

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 100 - General Fund										
Division 520 - Public Safety										
Department 022 - Fire Protection										
Sub-Department 800 - Administration										
EXPENSE										
5110										
5110.001	Regular Salaries/Wages	311,773.42	.00	311,773.42	609.25	.00	609.25	311,164.17	0	211,969.05
5110.002	Holidays	.00	.00	.00	214.24	.00	214.24	(214.24)	+++	12,740.98
5110.003	Sick Leave	.00	.00	.00	.00	.00	.00	.00	+++	5,234.52
5110.004	Overtime	.00	.00	.00	80.34	.00	80.34	(80.34)	+++	9,709.06
5110.010	Temp Wages	.00	.00	.00	1,777.20	.00	1,777.20	(1,777.20)	+++	30,804.80
5110 - Totals		\$311,773.42	\$0.00	\$311,773.42	\$2,681.03	\$0.00	\$2,681.03	\$309,092.39	1%	\$270,458.41
5120										
5120.001	Annual Leave	9,443.00	.00	9,443.00	.00	.00	.00	9,443.00	0	65,662.06
5120.002	SBS	19,690.35	.00	19,690.35	164.34	.00	164.34	19,526.01	1	20,639.68
5120.003	Medicare	4,657.60	.00	4,657.60	38.88	.00	38.88	4,618.72	1	4,882.15
5120.004	PERS	66,390.30	.00	66,390.30	198.84	.00	198.84	66,191.46	0	56,916.81
5120.005	Health Insurance	106,398.24	.00	106,398.24	.00	.00	.00	106,398.24	0	82,097.40
5120.006	Life Insurance	37.08	.00	37.08	.00	.00	.00	37.08	0	30.90
5120.007	Workmen's Compensation	15,329.85	.00	15,329.85	121.71	.00	121.71	15,208.14	1	14,274.05
5120.010	Other Benefits	.00	.00	.00	.00	.00	.00	.00	+++	75.00
5120.011	PERS on Behalf	50,220.00	.00	50,220.00	.00	.00	.00	50,220.00	0	8,955.00
5120 - Totals		\$272,166.42	\$0.00	\$272,166.42	\$523.77	\$0.00	\$523.77	\$271,642.65	0%	\$253,533.05
5201										
5201.000	Training and Travel	43,900.00	.00	43,900.00	.00	.00	.00	43,900.00	0	29,424.61
5201 - Totals		\$43,900.00	\$0.00	\$43,900.00	\$0.00	\$0.00	\$0.00	\$43,900.00	0%	\$29,424.61
5202										
5202.000	Uniforms	7,500.00	.00	7,500.00	.00	.00	.00	7,500.00	0	3,673.46
5202 - Totals		\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	0%	\$3,673.46
5203										
5203.001	Utilities	50,000.00	.00	50,000.00	.00	.00	.00	50,000.00	0	48,239.05
5203.005	Fuel Oil	25,000.00	.00	25,000.00	.00	.00	.00	25,000.00	0	24,636.52
5203 - Totals		\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	0%	\$72,875.57
5204										
5204.001	Cell Phone Stipend	2,700.00	.00	2,700.00	.00	.00	.00	2,700.00	0	500.00
5204 - Totals		\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$2,700.00	0%	\$500.00
5205										
5205.000	Insurance	107,500.00	.00	107,500.00	.00	.00	.00	107,500.00	0	89,561.03
5205 - Totals		\$107,500.00	\$0.00	\$107,500.00	\$0.00	\$0.00	\$0.00	\$107,500.00	0%	\$89,561.03
5206										
5206.000	Supplies	23,000.00	.00	23,000.00	675.60	.00	675.60	22,324.40	3	21,137.41



Include Rollup Account and Rollup to Account

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Expense Budget Performance Report

Fiscal Year to Date 07/22/26

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Fund 100 - General Fund										
Division 520 - Public Safety										
Department 022 - Fire Protection										
Sub-Department 807 - Fire Station										
EXPENSE										
5120										
5120.002	SBS	57,736.01	.00	57,736.01	1,221.15	.00	1,221.15	56,514.86	2	56,217.02
5120.003	Medicare	13,657.02	.00	13,657.02	288.89	.00	288.89	13,368.13	2	13,180.21
5120.004	PERS	201,292.70	.00	201,292.70	4,055.99	.00	4,055.99	197,236.71	2	195,319.01
5120.005	Health Insurance	219,146.40	.00	219,146.40	.00	.00	.00	219,146.40	0	202,913.28
5120.006	Life Insurance	101.16	.00	101.16	.00	.00	.00	101.16	0	101.16
5120.007	Workmen's Compensation	46,480.05	.00	46,480.05	904.40	.00	904.40	45,575.65	2	44,891.08
5120.010	Other Benefits	8,100.00	.00	8,100.00	.00	.00	.00	8,100.00	0	8,122.01
5120.011	PERS on Behalf	.00	.00	.00	.00	.00	.00	.00	+++	27,462.00
5120 - Totals		\$573,408.34	\$0.00	\$573,408.34	\$6,861.60	\$0.00	\$6,861.60	\$566,546.74	1%	\$584,685.13
5204										
5204.001	Cell Phone Stipend	.00	.00	.00	.00	.00	.00	.00	+++	175.00
5204 - Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$175.00
5208										
5208.000	Bldg Repair & Maint	87,084.00	.00	87,084.00	.00	.00	.00	87,084.00	0	67,689.00
5208 - Totals		\$87,084.00	\$0.00	\$87,084.00	\$0.00	\$0.00	\$0.00	\$87,084.00	0%	\$67,689.00
5221										
5221.000	Transportation/Vehicles	219,228.00	.00	219,228.00	.00	.00	.00	219,228.00	0	201,167.38
5221 - Totals		\$219,228.00	\$0.00	\$219,228.00	\$0.00	\$0.00	\$0.00	\$219,228.00	0%	\$201,167.38
5290										
5290.000	Other Expenses	.00	.00	.00	.00	.00	.00	.00	+++	50.00
5290 - Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$50.00
EXPENSE TOTALS		\$1,794,685.79	\$0.00	\$1,794,685.79	\$26,391.13	\$0.00	\$26,391.13	\$1,768,294.66	1%	\$1,734,141.91
Sub-Department 807 - Fire Station Totals		(\$1,794,685.79)	\$0.00	(\$1,794,685.79)	(\$26,391.13)	\$0.00	(\$26,391.13)	(\$1,768,294.66)	1%	(\$1,734,141.91)
Sub-Department 808 - Volunteers										
EXPENSE										
5110										
5110.010	Temp Wages	70,000.00	.00	70,000.00	.00	.00	.00	70,000.00	0	49,775.64
5110 - Totals		\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	0%	\$49,775.64
5120										
5120.002	SBS	4,291.00	.00	4,291.00	.00	.00	.00	4,291.00	0	3,756.28
5120.003	Medicare	1,015.00	.00	1,015.00	.00	.00	.00	1,015.00	0	888.52
5120.007	Workmen's Compensation	3,556.00	.00	3,556.00	.00	.00	.00	3,556.00	0	2,913.24
5120.008	Unemployment	.00	.00	.00	.00	.00	.00	.00	+++	2.10



Expense Budget Performance Report

Fiscal Year to Date 07/22/26

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Fund 100 - General Fund										
Division 520 - Public Safety										
Department 022 - Fire Protection										
Sub-Department 808 - Volunteers										
EXPENSE										
5120 - Totals		\$8,862.00	\$0.00	\$8,862.00	\$0.00	\$0.00	\$0.00	\$8,862.00	0%	\$7,560.14
5212										
5212.000	Contracted Services	45,000.00	.00	45,000.00	2,083.33	22,916.67	2,083.33	20,000.00	56	31,377.21
5212 - Totals		\$45,000.00	\$0.00	\$45,000.00	\$2,083.33	\$22,916.67	\$2,083.33	\$20,000.00	56%	\$31,377.21
5290										
5290.000	Other Expenses	.00	.00	.00	.00	.00	.00	.00	+++	5,120.00
5290 - Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$5,120.00
EXPENSE TOTALS		\$123,862.00	\$0.00	\$123,862.00	\$2,083.33	\$22,916.67	\$2,083.33	\$98,862.00	20%	\$93,832.99
Sub-Department 808 - Volunteers Totals		(\$123,862.00)	\$0.00	(\$123,862.00)	(\$2,083.33)	(\$22,916.67)	(\$2,083.33)	(\$98,862.00)	20%	(\$93,832.99)
Department 022 - Fire Protection Totals		(\$3,113,455.63)	\$0.00	(\$3,113,455.63)	(\$34,384.05)	(\$22,916.67)	(\$34,384.05)	(\$3,056,154.91)	2%	(\$2,888,253.76)
Department 023 - Ambulance										
EXPENSE										
5110										
5110.001	Regular Salaries/Wages	106,035.20	.00	106,035.20	505.20	.00	505.20	105,530.00	0	79,616.23
5110.002	Holidays	.00	.00	.00	404.16	.00	404.16	(404.16)	+++	4,375.28
5110.003	Sick Leave	.00	.00	.00	.00	.00	.00	.00	+++	5,049.20
5110.004	Overtime	10,000.01	.00	10,000.01	.00	.00	.00	10,000.01	0	4,568.79
5110 - Totals		\$116,035.21	\$0.00	\$116,035.21	\$909.36	\$0.00	\$909.36	\$115,125.85	1%	\$93,609.50
5120										
5120.001	Annual Leave	5,361.00	.00	5,361.00	.00	.00	.00	5,361.00	0	13,872.04
5120.002	SBS	7,441.57	.00	7,441.57	55.74	.00	55.74	7,385.83	1	6,606.99
5120.003	Medicare	1,760.24	.00	1,760.24	13.18	.00	13.18	1,747.06	1	1,549.80
5120.004	PERS	25,527.72	.00	25,527.72	200.06	.00	200.06	25,327.66	1	23,491.93
5120.005	Health Insurance	53,199.12	.00	53,199.12	.00	.00	.00	53,199.12	0	49,258.44
5120.006	Life Insurance	14.40	.00	14.40	.00	.00	.00	14.40	0	14.40
5120.007	Workmen's Compensation	6,166.87	.00	6,166.87	41.28	.00	41.28	6,125.59	1	5,254.70
5120.010	Other Benefits	900.00	.00	900.00	.00	.00	.00	900.00	0	900.00
5120.011	PERS on Behalf	.00	.00	.00	.00	.00	.00	.00	+++	3,334.00
5120 - Totals		\$100,370.92	\$0.00	\$100,370.92	\$310.26	\$0.00	\$310.26	\$100,060.66	0%	\$104,282.30
5201										
5201.000	Training and Travel	54,100.00	.00	54,100.00	.00	.00	.00	54,100.00	0	37,316.29
5201 - Totals		\$54,100.00	\$0.00	\$54,100.00	\$0.00	\$0.00	\$0.00	\$54,100.00	0%	\$37,316.29
5202										
5202.000	Uniforms	4,000.00	.00	4,000.00	.00	.00	.00	4,000.00	0	5,880.03
5202 - Totals		\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	0%	\$5,880.03



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Fund 100 - General Fund										
Division 520 - Public Safety										
Department 023 - Ambulance										
EXPENSE										
5204										
5204.001	Cell Phone Stipend	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0	300.00
5204 - Totals		\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0%	\$300.00
5206										
5206.000	Supplies	40,000.00	.00	40,000.00	294.74	.00	294.74	39,705.26	1	33,852.33
5206 - Totals		\$40,000.00	\$0.00	\$40,000.00	\$294.74	\$0.00	\$294.74	\$39,705.26	1%	\$33,852.33
5207										
5207.000	Repairs and Maintenance	3,000.00	.00	3,000.00	.00	.00	.00	3,000.00	0	3,000.00
5207 - Totals		\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0%	\$3,000.00
5212										
5212.000	Contracted Services	53,000.00	.00	53,000.00	.00	22,916.63	.00	30,083.37	43	25,533.56
5212 - Totals		\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$22,916.63	\$0.00	\$30,083.37	43%	\$25,533.56
5221										
5221.000	Transportation/Vehicles	103,884.00	.00	103,884.00	.00	.00	.00	103,884.00	0	72,310.81
5221 - Totals		\$103,884.00	\$0.00	\$103,884.00	\$0.00	\$0.00	\$0.00	\$103,884.00	0%	\$72,310.81
5222										
5222.000	Postage	500.00	.00	500.00	.00	.00	.00	500.00	0	30.75
5222 - Totals		\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%	\$30.75
5223										
5223.000	Tools & Small Equipment	10,000.00	.00	10,000.00	1,482.49	.00	1,482.49	8,517.51	15	6,768.20
5223 - Totals		\$10,000.00	\$0.00	\$10,000.00	\$1,482.49	\$0.00	\$1,482.49	\$8,517.51	15%	\$6,768.20
5224										
5224.000	Dues and Publications	200.00	.00	200.00	.00	.00	.00	200.00	0	.00
5224 - Totals		\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0%	\$0.00
EXPENSE TOTALS		\$486,590.13	\$0.00	\$486,590.13	\$2,996.85	\$22,916.63	\$2,996.85	\$460,676.65	5%	\$382,883.77
Department 023 - Ambulance Totals		(\$486,590.13)	\$0.00	(\$486,590.13)	(\$2,996.85)	(\$22,916.63)	(\$2,996.85)	(\$460,676.65)	5%	(\$382,883.77)
Department 024 - Search and Rescue										
EXPENSE										
5110										
5110.010	Temp Wages	8,400.00	.00	8,400.00	.00	.00	.00	8,400.00	0	7,050.00
5110 - Totals		\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$8,400.00	0%	\$7,050.00
5120										
5120.002	SBS	514.92	.00	514.92	.00	.00	.00	514.92	0	440.91
5120.003	Medicare	121.80	.00	121.80	.00	.00	.00	121.80	0	104.29
5120.007	Workmen's Compensation	426.72	.00	426.72	.00	.00	.00	426.72	0	353.75
5120 - Totals		\$1,063.44	\$0.00	\$1,063.44	\$0.00	\$0.00	\$0.00	\$1,063.44	0%	\$898.95



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Fund 100 - General Fund										
Division 520 - Public Safety										
Department 024 - Search and Rescue										
EXPENSE										
5201										
5201.000	Training and Travel	24,000.00	.00	24,000.00	.00	.00	.00	24,000.00	0	9,806.89
	5201 - Totals	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00	0%	\$9,806.89
5206										
5206.000	Supplies	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0	2,604.91
	5206 - Totals	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0%	\$2,604.91
5207										
5207.000	Repairs and Maintenance	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0	38.39
	5207 - Totals	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0%	\$38.39
5212										
5212.000	Contracted Services	6,100.00	.00	6,100.00	.00	.00	.00	6,100.00	0	3,154.20
	5212 - Totals	\$6,100.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$0.00	\$6,100.00	0%	\$3,154.20
5223										
5223.000	Tools & Small Equipment	.00	.00	.00	.00	.00	.00	.00	+++	3,929.98
	5223 - Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$3,929.98
5224										
5224.000	Dues and Publications	700.00	.00	700.00	.00	.00	.00	700.00	0	100.00
	5224 - Totals	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0%	\$100.00
5290										
5290.000	Other Expenses	.00	.00	.00	.00	.00	.00	.00	+++	140.00
	5290 - Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$140.00
	EXPENSE TOTALS	\$46,763.44	\$0.00	\$46,763.44	\$0.00	\$0.00	\$0.00	\$46,763.44	0%	\$27,723.32
	Department 024 - Search and Rescue Totals	(\$46,763.44)	\$0.00	(\$46,763.44)	\$0.00	\$0.00	\$0.00	(\$46,763.44)	0%	(\$27,723.32)
	Division 520 - Public Safety Totals	(\$3,646,809.20)	\$0.00	(\$3,646,809.20)	(\$37,380.90)	(\$45,833.30)	(\$37,380.90)	(\$3,563,595.00)	2%	(\$3,298,860.85)
	Fund 100 - General Fund Totals	\$3,646,809.20	\$0.00	\$3,646,809.20	\$37,380.90	\$45,833.30	\$37,380.90	\$3,563,595.00		\$3,298,860.85
	Grand Totals	\$3,646,809.20	\$0.00	\$3,646,809.20	\$37,380.90	\$45,833.30	\$37,380.90	\$3,563,595.00		\$3,298,860.85