


Should this item be pulled from the consent agenda the following motion is suggested:

POSSIBLE MOTION

I MOVE TO award a contract to Leverage Information Systems for completion of the Datacenter Centralization Project in an amount not to exceed \$175,000.

TO: MAYOR McCONNELL AND ASSEMBLY MEMBERS
MARK GORMAN, MUNICIPAL ADMINISTRATOR

FROM: RON DUVAL, INFORMATION TECHNOLOGY DIRECTOR 

SUBJECT: DATACENTER CENTRALIZATION

DATE: FEBRUARY 17, 2016

CC: JAY SWEENEY, CHIEF FINANCE AND ADMINISTRATIVE
OFFICER

Background

The City and Borough of Sitka (CBS) is currently working to centralize all server based applications to the Fire Hall with a disaster recover point at the Police Department. This centralized datacenter will support the day to day operations of CBS Staff as well as host Citizen Access to CBS services. This includes migrating and dismantling servers located at these CBS Facilities:

- City Hall
- Fire Department
- Police Department
- Harbor Department
- Jarvis Street Complex

Goals of this phase of the Network Redesign Project:

- Provide a stable infrastructure for servicing CBS server based applications
- Ensure the protection of CBS data
- Provide a centralized, reliable, and redundant environment to support CBS services

Analysis

To ensure the success of this project, the CBS Information Technology Department requested proposals from Information Technology vendors and based on the evaluation of those proposals has enlisted the services of Leverage Information Systems. In coordination with Leverage, the tasks required to complete the Datacenter Centralization Project, including equipment purchase and services to assist with installation, will take less than a month to complete.

Fiscal Note

The cost associated with this phase of the project has already been appropriated for in the FY16 budget at \$200,000. For this portion of the Datacenter Centralization Project, a contract with Leverage would be set as a not to exceed \$175,000. This leaves the CBS IT Department \$25,000 to prepare the new locations with appropriate cooling and electrical equipment.

Recommendation

Leverage Information Systems provides the best option to complete the Datacenter Centralization Project. The improvements laid out in this project are in line with the Municipal Solutions Report conducted in 2014. Therefore, it is my recommendation that the Assembly authorize the Administrator to approve the contract with Leverage that will include the purchase of equipment and needed professional services to complete this project.