

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2019-41
AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL APPROPRIATIONS
FOR FISCAL YEAR 2020
(Personnel to Contract Services)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. CLASSIFICATION. This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. SEVERABILITY. If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. PURPOSE. The purpose of this ordinance is to make a supplemental operating appropriations for FY2020.

4. ENACTMENT. In accordance with Section 11.10(a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2019 and ending June 30, 2020.

Table with 2 columns and 4 rows. Row 1: FISCAL YEAR 2020 EXPENDITURE BUDGETS. Row 2: GENERAL FUND. Row 3: Administration - Operations: Increase appropriations in the amount of \$117,000 to contract out a lobbyist in place of the Community Affairs Director's position. Row 4: Administration - Operations: Increase appropriations in the amount of \$20,000 for outside contractor support to help in the Human Resource Department due to the vacancy of the Human Resources Director.

EXPLANATION

These appropriations for contract services are to be accompanied by corresponding decreases to wages, so there is a net zero impact on the budgeted expenditures for FY2020. The need to move appropriations from personnel costs to contract services is due to the need for additional support while positions are vacant. Per section 11.11 of the Home Rule Charter, the assembly may transfer unencumbered budget balances to or from personnel costs.

Total supplemental appropriations to date for the General Fund in FY2020 totals \$823,085. Increases of operating budgets in the amount of \$571,924.23, to comply with Charter provisions pertaining to non-lapsing of encumbered funds at the end of a fiscal year ("Year-end soft close"), are not included in this amount.

5. EFFECTIVE DATE. This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 23rd Day of December, 2019.

Gary L. Paxton, Mayor

ATTEST:

Sara Peterson, MMC
Municipal Clerk

Sponsor: Interim Administrator

1st reading 12/10/19
2nd and final reading 12/23/19