### CITY AND BOROUGH OF SITKA

# ORDINANCE NO. 2024-24 AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL APPROPRIATIONS FOR FISCAL YEAR 2025 (Airport Terminal Project)

**BE IT ENACTED** by the Assembly of the City and Borough of Sitka, Alaska as follows:

- 1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.
- 2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.
- 3. **PURPOSE.** The purpose of this ordinance is to make a supplemental Capital appropriation for FY2025.
- 4. **ENACTMENT.** In accordance with Section 11.10 (a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2024 and ending June 30, 2025.

# **FISCAL YEAR 2025 EXPENDITURE BUDGETS**

# **GENERAL FUND**

Fund 760— Sitka Airport Terminal Improvements Project #90835: Increase the amount of funding by \$9,000,000 in contingent grant funding and \$300,000 funded from working capital from the Airport Fund.

# **EXPLANATION**

Final cost estimates on phase 2 of the SIT Airport Terminal project have been finalized. To complete both the addition to the terminal (phase 1) and renovation of the existing terminal (phase 2), and to purchase furniture and fixtures (not covered by the grant funding) An additional \$9,000,000 in federal grant funding as well as \$300,000 in working capital from the Airport Fund is needed to complete the project.

5. EFFECTIVE DATE. This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 12th day of November 2024.

ATTEST:

Steven Eisenbeisz, Mayor

Jessica Earnshaw, CMC Acting Municipal Clerk

1st reading: 10/22/24

2<sup>nd</sup> and final reading: 11/12/24

Sponsor: Administrator