MEMORANDUM

To: Mayor McConnell and Assembly Members

Jay Sweeney, Interim Municipal Administrator

From: Michael Harmon, P.E., Public Works Director

Dan Tadic, P.E., Senior Engineer *DT* Stan Eliason, Harbormaster

Reviewed: Mike Middleton, Interim Finance Director

Stephen Weatherman, P.E., Municipal Engineer

Mellissa Cervera-Bean, Contract Coordinator My

Date: October 16, 2013

Subject: ANB Harbor Float Replacement - Installation

Approval to Award Construction Contract

Background

The Public Works Department advertised an Invitation to Bid for the ANB Harbor Float Replacement – Installation project in accordance with City and Borough of Sitka procurement policies. This second stage of the project includes installation of "Owner-supplied" fabrications to include floats, pilings, gangway, pedestals, luminaires and dock appurtenances among other improvements. These items will be supplied by Transpac Marinas, LLC under a separate Procurement Contract and be made available to an Installation Contractor in Seattle on November 8, 2013. The Assembly approved award of a Procurement Contract in the amount of \$2,698,870 to Transpac on June 25, 2013.

Bids were opened for this project on October 11, 2013. Three (3) responsive and responsible proposals were received, as indicated in the following table.

		Furnish & Install Pile Anodes	Rock Outcropping Removal	
Bidder	Base Bid	Additive Alternate	Additive Alternate	GRAND TOTAL
Pacific Pile & Marine, LP	\$3,434,040.00	\$120,404.00	\$84,875.00	\$3,639,319.00
Western Marine Construction, Inc.	\$4,728,450.00	\$136,400.00	\$100,000.00	\$4,964,850.00
ASRC McGraw Constructors, LLC	\$5,243,784.60	\$105,710.00	\$184,000.00	\$5,533,494.60
Engineer's Estimate	\$3,408,768.00	\$270,506.00	\$75,000.00	\$3,754,274.00

Analysis

Pacific Pile & Marine, LP (PPM) is an international heavy civil and marine contractor with offices in Seattle, Washington and Anchorage, Alaska. PPM has developed a solid reputation in the industry and recently completed the Rocky Gutierrez Airport Runway Safety Area Expansion here in Sitka for the Alaska Department of Transportation and Public Facilities. Other current and recent representative projects follow.

- Port Lions Small Boat Harbor (current), Port Lions, Alaska
- Robert E. Galovin Small Boat Harbor (current), Sandpoint, Alaska
- Hydaburg Small Boat Harbor Renovations (2013), Hydaburg, Alaska
- False Pass Harbor (2009), False Pass, Alaska

Public Works anticipates demolition of the existing harbor and limited uplands work beginning in November 2013 with pile driving beginning in December 2013. Substantial Completion is required by March 15, 2014.

Harbor Staff has provided temporary alternate slips throughout the harbor system for the displaced tenants of ANB Harbor for the duration of the work.

Fiscal Note

The ANB Harbor Replacement Project is funded by way of the following:

FY 2013 State of Alaska Municipal Harbor Facility Matching Grant \$4,250,000

Alaska Municipal Bond Bank

\$4,250,000

• FY2013 Harbor Fund Capital Project #90674

\$500,000

Total Project Funding

\$9,000,000

The estimated total cost for the ANB Harbor Float Replacement project (to include design, permitting, project/construction management, inspection, construction, and contingency) is approximately \$7,720,000.

Recommendation:

Approve award of a contract to Pacific Pile & Marine, LP in the amount of \$3,639,319.00 for completion of the ANB Harbor Float Replacement — Installation project base bid and additive alternates.