

POSSIBLE MOTION

**I MOVE TO APPROVE transfers from the
Goddard Repairs and Maintenance purchase
orders (itemized below), totaling \$16,369.78
to a fixed asset account**

100-550-070-7106-034 and further

**Approve the purchase of two new hot tubs
from Lee Craft Metal Fabrication for
\$13,305.00 with this transfer**


Budget Note: \$16,369.78 is derived from

PO # 10-0023769 for \$10,674.78 and

PO # 10-0023771 for \$5,695.00

MEMORANDUM

To: Mayor Westover and Assembly Members
Jim Dinley, Municipal Administrator

Through: Michael Harmon, Public Works Director 

From: Gary E. Baugher Jr., Maint. & Operations Supt. *geb*

cc: Dave Wolff, Finance Director

Date: April 18, 2011

Subject: Goddard Hot Tubs Rehabilitation Project

Background

The cedar (wood) hot tubs that are presently at Goddard hot springs are needing replaced due to the age of the tubs. The conditions of the Goddard hot tubs have deteriorated to the point where the tubs are nearly inoperable. The tubs are seriously decayed and can be expected to fail from decay in the near future. The tubs are so bad that you can almost stick your finger through the side, according to a Public Works Inspection. This was also the recommendation from a report that Barth Hamberg, Landscape Architect put together for the City and Borough of Sitka to replace the decaying tubs. The report that was generated by Barth was approved and accepted by the Parks and Recreation Committee. Recognizing that the tubs were in great dismay a P.O. was generated to purchase two new hot tubs. The wood buildings that shelter the hot tubs are also in need of some repair.

Analysis

Before purchasing the wooden tubs the question came up about analyzing what could be fabricated locally in metal to extend the life cycle and see if some of the maintenance costs could be reduced. A conceptual design was developed in house with the help of Barth Hamberg and Kelly Pellet for a stainless steel tub. The advantages of stainless tubs are longevity, not easily vandalized, custom design with benches and heat dissipation. The spring water that feeds the hot tubs is at approximately 157 degrees and will always need to be cooled by cold water that is supplied by a separate source of water. Along with the cold water source, utilizing the stainless steel tub should help to reduce the hot water temperatures for a good soaking temperature. These hot tubs are a popular site for the fishing crews, local residents, and visitors to Sitka and the surrounding area.

An RFP was developed and then sent out to five metal fabricators within Sitka. The City and Borough of Sitka received two bid submittals on April 8th from Lee Craft Metal Fabricators and Precision Boat Work.

- LEE CRAFT \$13,305.00
- PRECISION BOAT WORKS \$19,000.00

Both bid submittals are responsive and complete, however the Lee Craft Metal Fabricators bid can complete the work at a much lower cost.

Fiscal Note

In the FY10 budget there were Purchase Orders submitted for two wood hot tubs for a total of \$10,674.78. Transferring this Purchase Order allocation to the fixed asset account 100-550-670-7106.034 along with the current FY11 budget Goddard Repairs & Maintenance of \$5,695 (100-530-034-5207.000) will provide a total budget of \$16,369.78 for the fabrication and the installation of two hot tubs.

Recommendation:

We recommend the Assembly:

- **Approve the transfer of Purchase Orders # 10-0023769/10-0023771 for \$10,674.78 and \$5,695 from the FY11 Goddard Repairs and Maintenance to fixed asset account 100-550-070-7106.034.**
- **Approve the purchase of two new hot tubs from Lee Craft Metal Fabrication for \$13,305.00.**

Record of Bid Opening

Furnish (2) Stainless Steel Hot Tubs

April 8, 2011 – 4:30 pm – M&O Office

	Contractor	Base Bid (per Tub)	Completion Date	Experience	References	Drawings	Grand Total (X2)
1	Precision Boat Works	\$9,500.00	*May 6th	X	X	X	\$19,000.00
2	Lee Craft Metal Fabrication	\$6,652.50	*May 6th	X	X	X	\$13,305.00
3	Alaska Skiff LLC.	NON RESPONSIVE					
4	Crew Enterprises	NON RESPONSIVE					
5	Allen Marine	NON RESPONSIVE					
6							
7							

- May 6th only if awarded (order placed) on Monday April 11th.