### Special Report

### Visitor Services Contract Annual Report

Rachel Roy, Executive Director Greater Sitka Chamber of Commerce



Report to City and Borough of Sitka Assembly, November 22<sup>nd</sup>, 2016

Greater Sitka Chamber of Commerce Convention and Visitor Services Contract

# Alaska's Travel Industry

- Visitors arriving to Alaska 2015
  - 56% Cruise Ship Passengers
  - 40% Air Passengers
  - 4% Highway / Ferry Visitors
- Bed Tax revenues increased
   +8% FY2014 to FY2015

- Sitka's Air traffic up 16%
  - Delta added service in 2015
- Ferry Service decrease 17%
- Sportfishing Licenses sold to non-residents increased 7%

# Alaska's Travel Industry

- Sitka's Cruise Ship Passengers
  - Cross Gulf passengers up 9% in 2015
  - Alaska's small ship market (less than 250 max) increase in 2016
    - Alaskan Dream added vessel

\*\*2016 One Million Cruise Passengers to Alaska!

- 2017 Outlook
  - Projected 154,000 passengers
  - Increase of 25,000 to Sitka
    - Larger ships replacing smaller ships
    - Additional Celebrity Cruises port calls

Awarded to the Greater Sitka Chamber of Commerce

October 2015

- Marketing & Promotion
- Visitor Services
- Convention Sales &Services



#### **Visitor Services**

- **5,300 People** assisted at the Visit Sitka Visitor Center 104 Lake Street
- 16,650 Visitors utilized Centennial & Bridge Information Kiosks + on-board Crystal Symphony
- 45 Shore excursion personnel from cruise ships hosted at the Centennial Kiosk

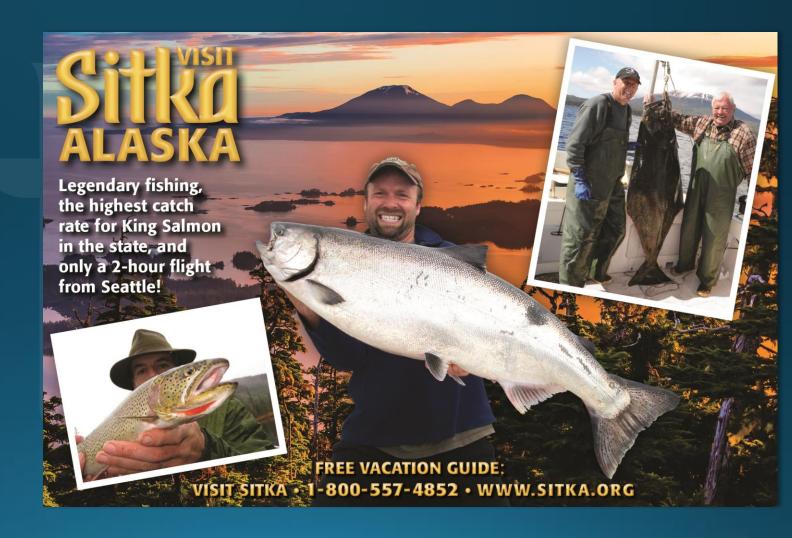


Marketing and Promotion



## **Alaska Sporting Journal**





# SITUAL ALASKA









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# Good Housekeeping Magazine



# Sunset Magazine





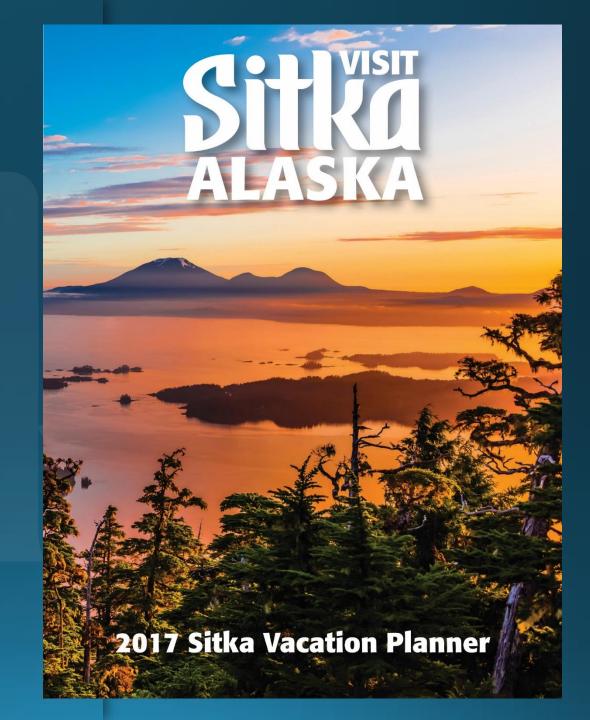
## 2016 Visit Sitka Website Statistics



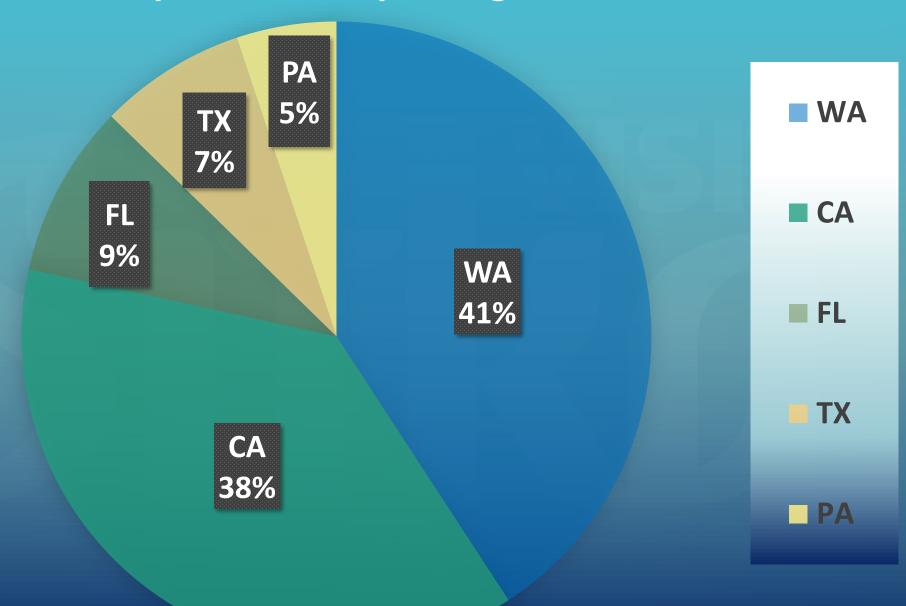
- Pageviews: 64,598
- Acquisition: 59,34% direct traffic
- Audience: primary age 55-64
- Gender: female 55.77% male 44.23%

# 2016 Sitka Vacation Planner

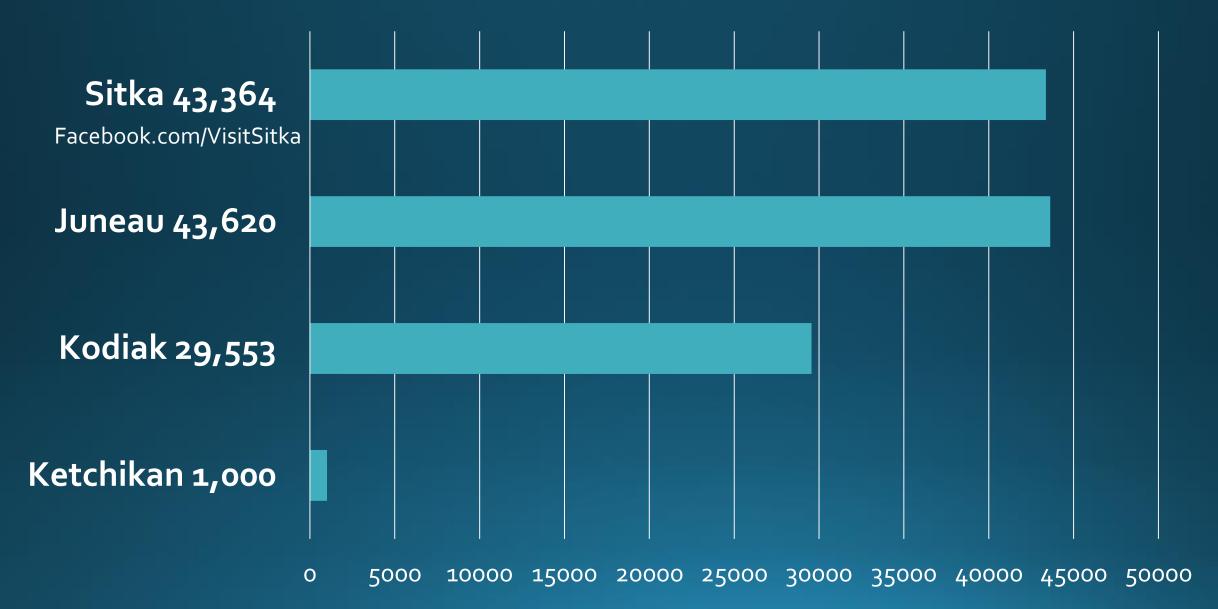
- 35,000 Printed
- 32,840 Mailed and distributed
- 1,498 Viewed online



### **Top 5 States Requesting Planners**



### FaceBook Likes



## **2016 Shows Attended**

- San Francisco Travel & Adventure Show
- Seatrade Cruise Global

San Diego Travel & Adventure Show





### Convention Sales and Services

- 2017 Conventions
  - Alaska Fish Culture Conference
    - Jan. 23-27, 2017 (50 visitors)
  - 33rd Annual Southeast Region EMS Symposium
    - April 5-9, 2017
  - Region 5 SE Music Festival
    - April 6-8, 2017
  - Rotary International District 5010 Alaska & Yukon Assembly and Conference
    - April 27-30, 2017 (250-300 visitors)



2017 Conventions Cont.

- Alaska Credit Union League 43rd Annual Meeting & Conference
  - May 18-20, 2017 (125-150 visitors)
- Alaska Telephone Association Annual Meeting
  - May 22-24, 2017
- Paths Across the Pacific Conference
  - August 2017
- Alaska State Firefighters Association Fall Conference
  - Sept. 25-30, 2017
- Proposed Alaska Historical Society/Museums Annual Conference
  - Sept. 2017 (pending)
- Sharing our Knowledge: A Conference of Tlingit Tribes & Clans
  - Oct. 13-16, 2017 (75-100 visitors)

#### **Annual Events**

- Sitka Jazz Festival Feb. 2-4, 2017
- Alaska Airlines Winter Classics Concert Series Feb. 2017
- Sitka Salmon Derby May 2017
- Sitka Summer Music Festival June 6-July 2, 2017
- Sitka Fine Arts Camp June-July 2017

- Sitka Seafood Festival Aug.
   2017
- Mudball Classic Softball Tournament Sept. 2017
- Alaska Day Festival (150th Anniversary of Transfer) Oct.
   2017
- Whalefest Nov. 2017

# Additional Projects



Sitka Branding and Wayfinding Project

### **Branding**

Sitka Brand Guideline and Blueprint Manual

Implementation Phase

- Brand Implementation Committee
  - Brand Ambassador
- Sitka Brand Recommendations

### Wayfinding

Manufacturing & Installation Phase

- Design & Locations Complete
- Transitioned to Public Works
   Department project
- Signs to be installed in 2017

# Rachel Roy, Executive Director ed@sitkachamber.com 104 Lake Street, Sitka, AK 99835 Greater Sitka Chamber of Commerce Convention and Visitor Services Contract