#### CITY AND BOROUGH OF SITKA

# ORDINANCE NO. 2024-27 AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL APPROPRIATIONS FOR FISCAL YEAR 2025 (Solid Waste Vehicle)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

- 1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.
- 2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.
- 3. **PURPOSE.** The purpose of this ordinance is to make a supplemental Capital appropriation for FY2025.
- 4. **ENACTMENT.** In accordance with Section 11.10 (a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2024 and ending June 30, 2025.

#### FISCAL YEAR 2025 EXPENDITURE BUDGETS

## ENTERPRISE AND INTERNAL SERVICE FUNDS

Central Garage Fund – Fixed Assets: Increase appropriations in the amount of \$20,000 for the Solid Waste vehicle. These funds will come from the Solid Waste Fund.

### **EXPLANATION**

This funding will repurpose an out-of service ambulance's (vehicle #393) chassis, cab, and engine with low mileage to meet the needs of the solid waste division at a lower cost than purchasing a new vehicle. The Solid Waste Fund will transfer \$20,000 to the Central Garage Fund. Appropriations for fixed assets (vehicles) in the Central Garage Fund will increase by \$20,000.

5. EFFECTIVE DATE. This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 26th day of November 2024.

ATTEST:

Steven Eisenbeisz, Mayor

Sara Peterson, MMC Municipal Clerk

1st reading: 11/12/2024

2<sup>nd</sup> and final reading: 11/26/2024

Sponsor: Administrator