

POSSIBLE MOTION

I MOVE TO re-enact and approve Ordinance 2020-10 on second and final reading making a supplemental appropriation to the FY2020 budget per section 11.10(a) of the home rule charter of the City and Borough of Sitka.

Note: This emergency ordinance was approved on March 16, 2020 and became effective the day after the date of its passage. In accordance with Sitka's Home Rule Charter, Section 3.03 Emergency Ordinances expire within 61 days, therefore, this ordinance is scheduled for re-enactment under unfinished business for the purpose of extending the 61-day expiration to the end of the fiscal year budget June 30, 2020.

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2020-10

AN EMERGENCY ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING A SUPPLEMENTAL APPROPRIATION TO THE FY2020 BUDGET PER SECTION 11.10(a) OF THE HOME RULE CHARTER OF THE CITY AND BOROUGH OF SITKA

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

- 1. CLASSIFICATION. This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.
2. SEVERABILITY. If any provision of this ordinance and application thereof to any person and circumstances shall not be affected thereby.
3. PURPOSE. The purpose of this ordinance is to adjust the FY20 budgets by appropriating additional funds from the Emergency Response designation of the General Fund balance to pay for expenses related to the COVID-19 emergency declaration which occurred on March 16, 2020 and the subsequent emergency response.
4. ENACTMENT. The Assembly of the City and Borough of Sitka hereby adjusts the FY20 budget for known changes. In accordance with Section 11.10(a) of the Charter of the City and Borough of Sitka, Alaska, the budget for the fiscal period beginning July 1, 2019 and ending June 30, 2020 is hereby adjusted as follows:

Table with 1 column and 4 rows. Row 1: FISCAL YEAR 2020 EXPENDITURE BUDGETS. Row 2: GENERAL FUND. Row 3: Contingency-Personnel: Increase appropriations in the amount of \$150,000 for possible personnel expenditures that may be required as a result of the City and Borough of Sitka's response to the COVID-19 pandemic. Row 4: Contingency-Supplies: Increase appropriations in the amount of \$200,000 for supplies relating to the City and Borough of Sitka's response to the COVID-19 pandemic. Row 5: Contingency-Contract Purchased Services: Increase appropriations in the amount of \$150,000 for contracted and purchased services relating to the City and Borough of Sitka response to COVID 19 pandemic.

EXPLANATION. As a result of the COVID-19 pandemic it is anticipated the City and Borough of Sitka will need to expend previously unanticipated and unbudgeted funds. It is

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31 anticipated that additional personnel, supplies, and contracted services will be required in
32 order to adequately respond. Should State and Federal funding become available the City
33 and Borough of Sitka will seek reimbursement and will follow applicable rules to ensure that
34 expenditures are eligible for reimbursement. A short explanation of each budget revision is
35 included above.

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37 **5. EFFECTIVE DATE.** This emergency ordinance shall become effective on the day after the
38 date of its passage as an emergency exists as stated above. In accordance with Sitka’s Home
39 Rule Charter, Section 3.03 Emergency Ordinances expire within 61 days, therefore, this
40 ordinance is pre-scheduled for re-enactment under unfinished business at the May 12, 2020
41 Assembly meeting for the purpose of extending the 61-day expiration to the end of the Fiscal
42 Year Budget June 30, 2020.

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44 **INITIALLY PASSED, APPROVED, AND ADOPTED** by the Assembly of the City and
45 Borough of Sitka, Alaska this 16th day of March, 2020.

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47 **SECOND READING PASSED, APPROVED, AND ADOPTED** by the Assembly of the City
48 and Borough of Sitka, Alaska this 12th day of May, 2020.

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51 _____
52 Gary L. Paxton, Mayor

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55 _____
56 Sara Peterson, MMC
57 Municipal Clerk

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59 1st reading - Emergency Ordinance 3/16/2020 in accordance with Home Rule Charter Section
60 3.03. Approved by a vote of 6-1.

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62 2nd reading – Re-enactment/Second Reading pre-scheduled for 5/12/2020 to address and extend
63 the 61-day expiration to the end of the Fiscal Year budget June 30, 2020.