

Harrigan Centennial Hall Quarterly Report

January-March 2026

Harrigan Centennial Hall Overview:

Manager – Antonio Rosas

Supervisor – John Devine

Building Attendant FTE – Harry Lysons

Building Attendant FTE – Sonja Briles

Building Attendant FTE – Jacob Buxton

*With the start of the summer tourist season, I am in the process of hiring 6 Temp Visitor Desk Attendants as well as 4 Temp Pedestrian Safety Attendants.

Event and Meeting Highlights:

During the first quarter of 2026, Harrigan Centennial Hall (HCH) has continued to serve as a central hub in Sitka providing continued service to citizens, commissions and CBS staff.

It has been busy the last few months.

AARP has been providing tax prep service, Greater Sitka Arts Council-Wearable Art, Ramshackle Cabaret, Alaska Dept. of Labor - Job Fair, Sitka Sound Science Center Science Fair, Science Center also had a Landslide conference, CGSWA Rainy Day Bazaar was in mid-March, Sitka Tribe Heritage and Cultural Tourism Conference and then followed up with the Sitka Public Library Conference and the NW Managers Conference to end out the month of March

Future Events: Next 3 months

Coming up in April, we have the Volunteer Firefighters Banquet, and then the SeAlaska Summit, Sustainable SE Partnership/Spruce Root Event, UAS Graduation, For May, the Herring Protectors Koo' eex, Sitka High School Senior Night will be held here at HCH, Sitka Historical Museum will be having an Art Show, HCH will be hosting the Sitka Music Festival on every weekend in June.

Statistics:

From the First Quarter of 2026

HCH recorded 341 bookings across its auditorium and meeting spaces, including
37 non-profit meetings,
117 general public events,
1 commercial,
4 state,
and 182 City of Sitka meetings.

Budget:

Harrigan Centennial Hall is at 81% of its operating budget for fiscal year 2026.

Maintenance Contract with Dimensional Communications Inc. – \$15,200

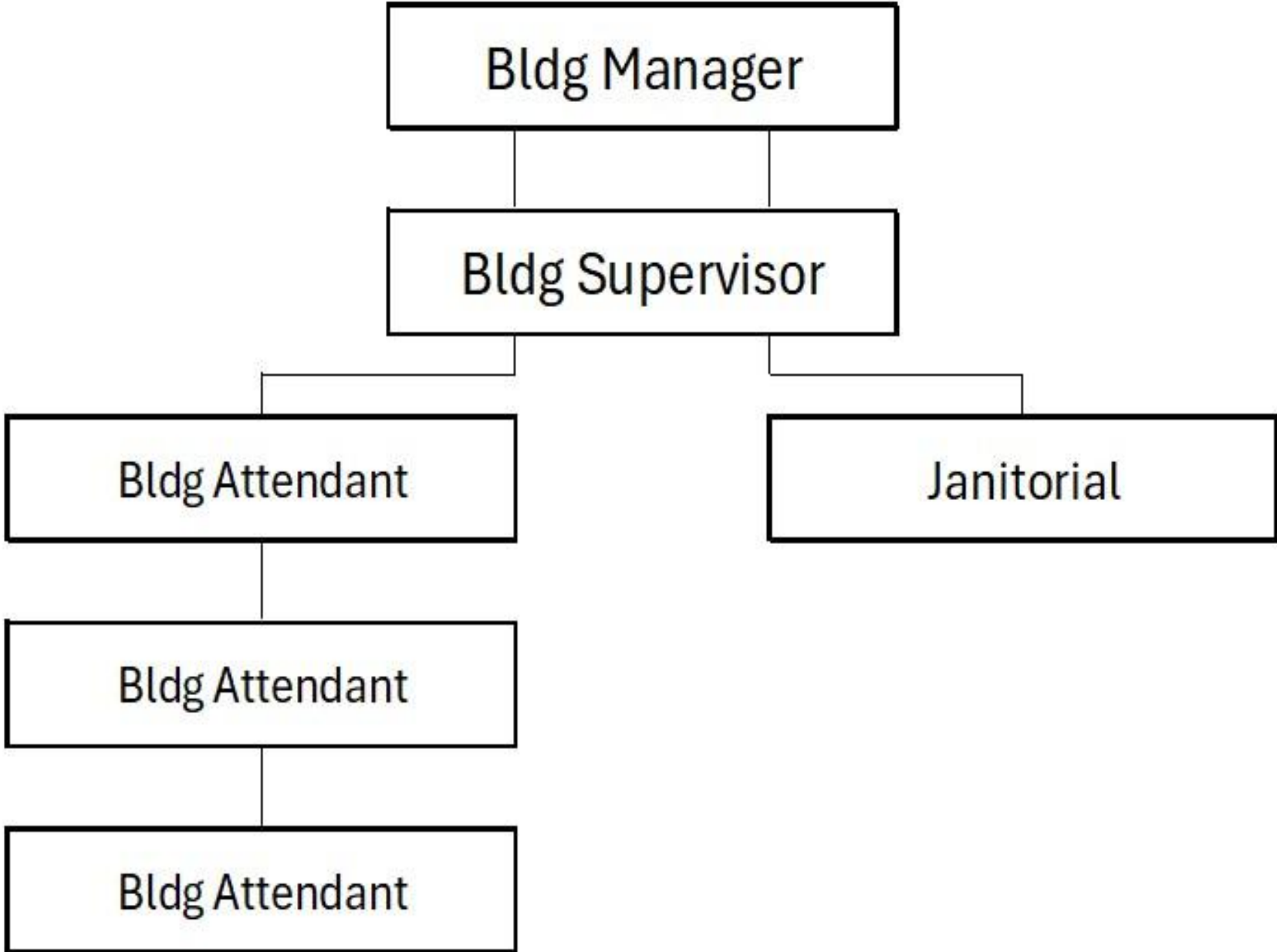
Janitorial (32hrs wk.)

Future Projects:

Auditorium Lighting Maintenance - TBD

Refinish of Auditorium and Stage Floor - TBD

Rain Gutter Repair – TBD



Expense Budget Performance Report

Date Range 06/30/25 - 07/01/26
 Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund 100 - General Fund									
Division 540 - Public Service									
Department 043 - Centennial Building									
EXPENSE									
5110	Regular Salaries/Wages								
5110.001	Regular Salaries/Wages	285,069.42	.00	285,069.42	.00	.00	192,167.58	92,901.84	67
5110.002	Holidays	.00	.00	.00	.00	.00	10,371.57	(10,371.57)	+++
5110.003	Sick Leave	.00	.00	.00	.00	.00	4,922.86	(4,922.86)	+++
5110.004	Overtime	5,000.00	.00	5,000.00	.00	.00	3,316.86	1,683.14	66
5110.010	Temp Wages	98,162.95	.00	98,162.95	.00	.00	66,500.64	31,662.31	68
	5110 - Regular Salaries/Wages Totals	\$388,232.37	\$0.00	\$388,232.37	\$0.00	\$0.00	\$277,279.51	\$110,952.86	71%
5120	Annual Leave								
5120.001	Annual Leave	9,994.00	.00	9,994.00	.00	.00	11,703.34	(1,709.34)	117
5120.002	SBS	24,411.01	.00	24,411.01	.00	.00	17,714.65	6,696.36	73
5120.003	Medicare	8,457.73	.00	8,457.73	.00	.00	4,190.27	4,267.46	50
5120.004	PERS	63,815.69	.00	63,815.69	.00	.00	48,231.56	15,584.13	76
5120.005	Health Insurance	76,328.76	.00	76,328.76	.00	.00	46,498.47	29,830.29	61
5120.006	Life Insurance	47.52	.00	47.52	.00	.00	36.96	10.56	78
5120.007	Workmen's Compensation	10,055.08	.00	10,055.08	.00	.00	6,754.06	3,301.02	67
5120.008	Unemployment	.00	.00	.00	.00	.00	(171.76)	171.76	+++
5120.011	PERS on Behalf	5,964.00	.00	5,964.00	.00	.00	4,922.00	1,042.00	83
	5120 - Annual Leave Totals	\$199,073.79	\$0.00	\$199,073.79	\$0.00	\$0.00	\$139,879.55	\$59,194.24	70%
5201	Training and Travel								
5201.000	Training and Travel	.00	.00	.00	.00	.00	.00	.00	+++
	5201 - Training and Travel Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
5203	Utilities								
5203.001	Utilities	80,000.00	.00	80,000.00	.00	.00	72,745.49	7,254.51	91
5203.002	Water	.00	.00	.00	.00	.00	.00	.00	+++
5203.003	Wastewater	.00	.00	.00	.00	.00	.00	.00	+++
5203.004	Solid Waste	.00	.00	.00	.00	.00	.00	.00	+++
5203.005	Fuel Oil	.00	.00	.00	.00	.00	.00	.00	+++
	5203 - Utilities Totals	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$72,745.49	\$7,254.51	91%
5204	Telephone								
5204.000	Telephone	.00	.00	.00	.00	.00	.00	.00	+++
5204.001	Cell Phone Stipend	.00	.00	.00	.00	.00	.00	.00	+++
	5204 - Telephone Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
5205	Insurance								
5205.000	Insurance	72,850.00	.00	72,850.00	.00	.00	63,048.04	9,801.96	87
	5205 - Insurance Totals	\$72,850.00	\$0.00	\$72,850.00	\$0.00	\$0.00	\$63,048.04	\$9,801.96	87%
5206	Supplies								
5206.000	Supplies	27,508.00	.00	27,508.00	.00	(209.52)	17,401.90	10,315.62	62
	5206 - Supplies Totals	\$27,508.00	\$0.00	\$27,508.00	\$0.00	(\$209.52)	\$17,401.90	\$10,315.62	62%
5207	Repairs and Maintenance								
5207.000	Repairs and Maintenance	11,250.00	.00	11,250.00	.00	(766.30)	5,147.33	6,868.97	39
	5207 - Repairs and Maintenance Totals	\$11,250.00	\$0.00	\$11,250.00	\$0.00	(\$766.30)	\$5,147.33	\$6,868.97	39%
5208	Bldg Repair & Maint								
5208.000	Bldg Repair & Maint	141,635.00	.00	141,635.00	.00	.00	155,565.46	(13,930.46)	110
	5208 - Bldg Repair & Maint Totals	\$141,635.00	\$0.00	\$141,635.00	\$0.00	\$0.00	\$155,565.46	(\$13,930.46)	110%
5211	IT Fees								
5211.000	IT Fees	110,580.00	.00	110,580.00	.00	.00	119,781.58	(9,201.58)	108
5211.001	Information Technology Special Projects	.00	.00	.00	.00	.00	.00	.00	+++
	5211 - IT Fees Totals	\$110,580.00	\$0.00	\$110,580.00	\$0.00	\$0.00	\$119,781.58	(\$9,201.58)	108%
5212	Contracted Services								
5212.000	Contracted Services	20,000.00	.00	20,000.00	.00	(13,965.00)	13,965.00	20,000.00	0

Expense Budget Performance Report

Date Range 06/30/25 - 07/01/26

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund 100 - General Fund									
Division 540 - Public Service									
Department 043 - Centennial Building									
	EXPENSE								
	5212 - Contracted Services Totals	\$20,000.00	\$0.00	\$20,000.00	\$0.00	(\$13,965.00)	\$13,965.00	\$20,000.00	0%
5214	Interdepartment Services								
5214.000	Interdepartment Services	.00	.00	.00	.00	.00	.00	.00	+++
	5214 - Interdepartment Services Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
5221	Transportation/Vehicles								
5221.000	Transportation/Vehicles	.00	.00	.00	.00	.00	.00	.00	+++
	5221 - Transportation/Vehicles Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
5222	Postage								
5222.000	Postage	.00	.00	.00	.00	.00	.00	.00	+++
	5222 - Postage Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
5223	Tools & Small Equipment								
5223.000	Tools & Small Equipment	.00	.00	.00	.00	.00	.00	.00	+++
	5223 - Tools & Small Equipment Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
5224	Dues and Publications								
5224.000	Dues and Publications	.00	.00	.00	.00	.00	.00	.00	+++
	5224 - Dues and Publications Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
5226	Advertising								
5226.000	Advertising	.00	.00	.00	.00	.00	.00	.00	+++
	5226 - Advertising Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
5227	Rent-Equipment								
5227.002	Rent-Equipment	.00	.00	.00	.00	.00	.00	.00	+++
	5227 - Rent-Equipment Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
5290	Other Expenses								
5290.000	Other Expenses	1,150.00	.00	1,150.00	.00	.00	825.74	324.26	72
	5290 - Other Expenses Totals	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$825.74	\$324.26	72%
	EXPENSE TOTALS	\$1,052,279.16	\$0.00	\$1,052,279.16	\$0.00	(\$14,940.82)	\$865,639.60	\$201,580.38	81%
	Department 043 - Centennial Building Totals	(\$1,052,279.16)	\$0.00	(\$1,052,279.16)	\$0.00	\$14,940.82	(\$865,639.60)	(\$201,580.38)	81%
	Division 540 - Public Service Totals	(\$1,052,279.16)	\$0.00	(\$1,052,279.16)	\$0.00	\$14,940.82	(\$865,639.60)	(\$201,580.38)	81%
	Fund 100 - General Fund Totals	\$1,052,279.16	\$0.00	\$1,052,279.16	\$0.00	(\$14,940.82)	\$865,639.60	\$201,580.38	
	Grand Totals	\$1,052,279.16	\$0.00	\$1,052,279.16	\$0.00	(\$14,940.82)	\$865,639.60	\$201,580.38	