

City and Borough of Sitka
ANNUAL GRANTS FROM GENERAL FUND
SUMMARY SHEET

Name of Organization: Outer Coast

Alaska State Business License Number (if applicable): [REDACTED]

Name of Contact Person: Rachel Thomson

Phone: (907) 623-8470 Email: rachel@outercoast.org

Mailing address: PO Box 6573, Sitka, AK 99835

Grant Category (check either annual or special emergency grant, and check type of services for annual grant):

- Annual Grant:
 - Human Services or
 - Cultural and Educational Services or
 - Community Development
- Special Emergency Grant

Dollars Requested: \$10,000

Match Dollars Committed: \$10,000 Percentage: 100%

Sources of Matched Dollars: Hames Corporation

Brief Description of the Purpose of the Grant: We seek support from the City and Borough of Sitka to fund the Service pillar during our 2023-2024 programs. Through the Outer Coast Service pillar, we will add 5,000 hours of volunteer capacity to community projects and indirectly serve hundreds of Sitkans across a wide range of services and contexts.

I, Rachel Thomson, do hereby certify that all information provided for this grant application is accurate and complete to the best of my knowledge.

Name: Rachel Thomson

Title: Chief Operating Officer Date: 08/18/23

Project Description Overview

Outer Coast is an institution of higher education based in Sitka. Since 2015, we have been methodically laying the foundation to launch a two-year liberal arts college. We currently run programs for high school and college-aged students from across Alaska and around the world and plan to open the two-year college in fall 2024. Outer Coast focuses on interweaving Indigenous and European ways of knowing and creating opportunities for cultural education and Alaska Native language revitalization across Lingít Aaní.

Our model is founded on the pillars of academics, service & labor, and self-governance. Each pillar is a core component of our programs and defines specific responsibilities that students maintain while in Sitka. We seek support from the City and Borough of Sitka to fund the Service pillar during our 2023-2024 programs (running late August 2023 - early August 2024). Through the Outer Coast Service pillar, we anticipate supporting at least 15 Sitka community organizations, including the Herring Protectors, the Sitka Sound Science Center, and Southeast Alaska Independent Living. Through this work, we will add 5,000 hours of volunteer capacity to community projects and indirectly serve hundreds of Sitkans of all ages across a wide range of services and contexts.

The objectives of the Outer Coast Service pillar are: 1) to aid the work of Sitka nonprofits and community organizations in pursuing their missions and 2) to support students in developing the skills and mindsets needed to effect meaningful change in their communities and the broader world throughout their lives.

The full budget for 2023-2024 programs (the Outer Coast Year and Summer Seminar) is \$705,378. We respectfully request \$10,000 from the City and Borough of Sitka's Cultural and Educational Services Annual Grants fund to support the 2023-2024 Outer Coast Year Service pillar. We have not previously received CBS General Fund Grant funding.

The requested funds will be allocated to the salary of our Service Coordinator, Lucas Opgenorth, for the 2023-2024 Outer Coast Year. Over the course of the year, Lucas will spend half of his time (20 hours per week, totalling \$31,250 in compensation) building and maintaining critical structures, systems, and relationships to support students, service projects, and partnerships in the Sitka community.

In the upcoming 2023-2024 year, Lucas will oversee the Service pillar and ensure its success for both current and future student cohorts. Lucas will scaffold and lead a consistent service support structure, student mentoring program, and intentional service curriculum through which students engage in broader conversations about what we owe to our communities and to each other. In addition, Lucas will maintain dozens of long-term relationships and also build new partnerships with a wide variety of organizations in Sitka in order to coordinate shared service projects in support of Sitka community needs.

Lucas's work as the Outer Coast Service Coordinator to scaffold and support the Service pillar is crucial in allowing us to broaden and strengthen our impact on local Sitka nonprofits, such that partnerships run smoothly and students add even more capacity to organizations. In doing so, we hope to continue supporting the work of diverse organizations across Sitka.

Expected Outcomes

Through the Outer Coast Service pillar, we seek to support Sitka by adding capacity to meet the needs of our community and uplifting our collective cultural diversity. Outer Coast service projects range from local conservation work and domestic violence prevention to supporting revitalization of Indigenous cultures and hosting opportunities for Tlingit language learning. Over the coming year, we will be responsive to the needs of local nonprofits and community members in guiding our service projects. Our past service partners have included Sitka Sound Science Center, Sitka Fine Arts Camp, Sitkans Against Family Violence, Brave Heart Volunteers, Southeast Alaska Independent Living, the Sitka Animal Shelter, Sitka Trail Works, Bob Sam in the Alaska Native Brotherhood cemetery, and the Herring Protectors, among many others.

Examples of past projects have included students working with the Sitka Sound Science Center to maintain critical duties at the salmon hatchery, perform necessary maintenance at the aquarium, and educate visitors of all ages about Sitka's local ecosystems. With Bob Sam, students have helped restore local Native cemeteries by unearthing and righting headstones, building paths, and maintaining the grounds. And with the Herring Protectors, students have made hundreds of gifts for the Herring *Koo.éex'*, set up event spaces, and provided all-day volunteer capacity to serve meals and support guests at events. We expect to support similar types of projects with our ongoing and new community partners over the coming year.

We also serve as the volunteer institution for the biennial Sharing Our Knowledge (SOK) Conference, which will be held in Sitka in 2024. SOK is a four-day event that brings together hundreds of elders, tradition-bearers, researchers, and community members from Southeast Alaska and across the state. It provides a crucial forum for connection, language revitalization, and cultural practice across the Tlingit, Haida, and Tsimshian communities, and Outer Coast will play a key role in SOK preparations in the year to come.

To measure the success of the Service pillar during the 2023-2024 Year and 2024 Summer Seminar, we will use service partner feedback surveys and student service reflection surveys to assess the broad impact that Outer Coast service partnerships have on both students and partner organizations.

We will also track numbers of service hours and projects across the following quantifiable targets:

1. At the 2023-2024 Outer Coast Year and 2024 Summer Seminar, every student will devote at least 10 hours per week to supporting partner organizations over the course of the programs.
2. The full Outer Coast Student Body will complete at least ten cohort-wide group service projects: four per semester of the Outer Coast Year and two during the Summer Seminar.
3. In total, Outer Coast students will devote at least 5,000 hours cumulatively over the course of the year to supporting the Sitka community.

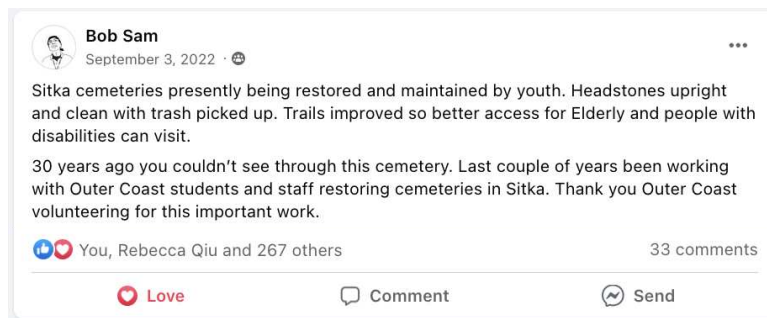
In addition to the quantifiable targets listed above, another important benchmark that will indicate whether the project is headed in the right direction is Sitka community feedback, delivered through Facebook, word-of-mouth, or other community channels. See the "Statement of Need" and "Organizational Capacity" sections for examples of the community feedback we have received thus far.

Statement of Need

The Outer Coast Service pillar supports a wide range of documented needs in the Sitka community and also adds needed high-quality educational opportunities for students from Southeast Alaska and beyond. We are applying for the Cultural and Educational Services funding category because our work most centrally focuses on increasing opportunities for education and cultural revitalization in Sitka. The funding we seek from CBS to support this work will be leveraged with other funds from across the community, including past grants from Shee Atika, the Sitka Charitable Trust, and the Sitka Legacy Fund, as well as a recent three-year commitment from the Hames Corporation to support the growth of Outer Coast.

Specifically, Outer Coast's efforts align with several documented needs and goals in the Comprehensive Plan. Outer Coast students have dedicated thousands of hours of service time to protecting and restoring sacred sites, supporting performing arts and visual arts, and integrating Tlingit place names into local services and places, all of which are opportunities listed in the Comprehensive Plan's Historic, Cultural, and Arts Resources focus area. Additionally, our students dedicate hundreds of hours every year to trail maintenance, which is the first goal listed under the Plan's section on Parks, Trails, and Recreation.

Following our work with Bob Sam restoring the Alaska Native Brotherhood Cemetery, he has shared thoughtful sentiments about the collaboration on the Sitka Chatters Facebook page. In one post, he said, "the cemetery is sacred ground and beautiful," and in another, he shared the below:



Another example of Outer Coast's alignment with the Historical, Cultural, and Arts Resources focus area is our recent collaboration with Sitka Tells Tales:



Organizational Capacity

We are so grateful to collaborate with a wide range of Sitka service partners. Over the past six years of running Outer Coast programs, we have built up a strong set of relationships and partnerships across Sitka and have contributed upwards of 16,000 cumulative hours to service work in the Sitka community. Here is what a few of our service partners this past year had to say about working with Outer Coast students:

"Outer Coast student volunteers have allowed the Alaska Way of Life 4-H project to improve the quality of its offerings through increasing our staff capacity. We have appreciated the new ideas and perspectives that Outer Coast students bring to our program, as well as their willingness to thoughtfully engage with youth in the community."

- Anna Schumacher, Sitka Conservation Society

"In this season of Girls on the Run (GOTR), the two Outer Coast student volunteers contributed as positive and safe mentors for the elementary school aged kids as coaches. As coordinator, I can see the impact of having young adult mentors to engage in social emotional curriculum with youth as they gain confidence and emotional competence. Since service is an important aspect of Outer Coast, these volunteers made a great fit for showing up consistently and making the experience overall more joyful and smooth. It would be so impactful to continue having Outer Coast students volunteer as coaches for the Social-Emotional Learning running programs, as I saw the students grow in their confidence in facilitation skills and saw the youth grow in relationship with the students. We will definitely be reaching out to Outer Coast again in the fall/spring to recruit for Boys Run I toowú klatseen and GOTR."

- Katie Niedermeyer, Sitkans Against Family Violence

Outer Coast is led by a Board of Trustees and Board of Advisors based in Alaska and across the Lower 48. Our Trustees include: Joe Nelson (Chairman of Sealaska; Juneau, AK), Jonathan Kreiss-Tomkins (Outer Coast Founder; Sitka, AK), Alana Peterson (Executive Director of Spruce Root; Sitka, AK), Roger Schmidt (Executive Director of Sitka Fine Arts Camp; Sitka, AK); Bryden Sweeney-Taylor (Executive Director of Outer Coast), Jeffrey Clifford, Derek Schrier, Christian Correa, Shanik Morales-Tapia (former Outer Coast student), and Luc Diaz (former Outer Coast student).

Form **990**

Return of Organization Exempt From Income Tax
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

OMB No. [redacted]
2021
Open to Public Inspection

Department of the Treasury
Internal Revenue Service

▶ Do not enter social security numbers on this form as it may be made public.
▶ Go to www.irs.gov/Form990 for instructions and the latest information.

A For the 2021 calendar year, or tax year beginning 07/01/21, and ending 06/30/22

B Check if applicable:
 Address change
 Name change
 Initial return
 Final return/terminated
 Amended return
 Application pending

C Name of organization: **OUTER COAST**
 Doing business as: _____
 Number and street (or P.O. box if mail is not delivered to street address): **PO BOX 6573** Room/suite: _____
 City or town, state or province, country, and ZIP or foreign postal code: **SITKA AK 99835**

D Employer identification number: [redacted]
E Telephone number: [redacted]
G Gross receipts\$ **1,281,021**

F Name and address of principal officer:
(PATRICK) BRYDEN SWEENEY-TAYLOR
SAME AS ABOVE

H(a) Is this a group return for subordinates? Yes No
H(b) Are all subordinates included? Yes No
 If "No," attach a list. See instructions

I Tax-exempt status: 501(c)(3) 501(c) () ◀ (insert no.) 4947(a)(1) or 527

J Website: ▶ **OUTERCOAST.ORG** **H(c)** Group exemption number ▶ _____

K Form of organization: Corporation Trust Association Other ▶ **L** Year of formation: **2017** **M** State of legal domicile: **AK**

Part I Summary

Activities & Governance	1 Briefly describe the organization's mission or most significant activities: See Schedule O		
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3 Number of voting members of the governing body (Part VI, line 1a)	3	9
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	9
	5 Total number of individuals employed in calendar year 2021 (Part V, line 2a)	5	15
	6 Total number of volunteers (estimate if necessary)	6	21
	7a Total unrelated business revenue from Part VIII, column (C), line 12	7a	0
b Net unrelated business taxable income from Form 990-T, Part I, line 11	7b	0	
Revenue	8 Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year
	9 Program service revenue (Part VIII, line 2g)	666,704	776,046
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	489,921	504,975
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	151	0
	12 Total revenue – add lines 8 through 11 (must equal Part VIII, column (A), line 12)	1,156,776	1,281,021
	Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1–3)	57,713
14 Benefits paid to or for members (Part IX, column (A), line 4)			0
15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)		471,332	578,213
16a Professional fundraising fees (Part IX, column (A), line 11e)			0
b Total fundraising expenses (Part IX, column (D), line 25) ▶ 62,282			
17 Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e)		570,507	415,531
18 Total expenses. Add lines 13–17 (must equal Part IX, column (A), line 25)	1,099,552	1,278,634	
19 Revenue less expenses. Subtract line 18 from line 12	57,224	2,387	
Net Assets or Fund Balances	20 Total assets (Part X, line 16)	Beginning of Current Year	End of Year
	21 Total liabilities (Part X, line 26)	370,951	222,092
	22 Net assets or fund balances. Subtract line 21 from line 20	133,165	84,264
		237,786	137,828

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here
 Signature of officer: _____ Date: _____
(PATRICK) BRYDEN SWEENEY-TAYLOR **EXECUTIVE DIRECTOR**
 Type or print name and title

Paid Preparer Use Only
 Print/Type preparer's name: **DAVID PORTER** Preparer's signature: **DAVID PORTER** Date: **05/12/23** Check if self-employed if PTIN: *********
 Firm's name ▶ **PORTER & ALLISON, INC.** Firm's EIN ▶ _____
 Firm's address ▶ **18701 Denmark Cir**
Anchorage, AK 99516 Phone no. **907-770-2727**

May the IRS discuss this return with the preparer shown above? See instructions Yes No

For Paperwork Reduction Act Notice, see the separate instructions.

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III

1 Briefly describe the organization's mission:

OUTER COAST SEEKS TO TEACH AND INSPIRE PROMISING YOUNG PEOPLE TO CREATE VIRTUOUS CHANGE IN THE WORLD AND THEIR OWN LIVES. SEE SCHEDULE O FOR DETAILS ON HOW OUTER COAST ACCOMPLISHES THIS MISSION.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?

Yes No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services?

Yes No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ 706,684 including grants of \$ 9,000) (Revenue \$ 97,777)

OUTER COAST RUNS ACADEMIC PROGRAMS AND SUMMER SEMINARS FOR HIGH SCHOOLERS AND HIGH SCHOOL GRADUATES IN SITKA, ALASKA. OUTER COAST CREATES PATHWAYS TO UPWARD MOBILITY FOR STUDENTS HISTORICALLY UNABLE TO ACCESS THE PROMISE OF HIGHER EDUCATION BY BRIDGING THE GAP BETWEEN HIGH SCHOOL AND FOUR-YEAR INSTITUTIONS THAT MATCH STUDENTS' POTENTIAL, AS WELL AS SERVING AS A LAUNCHPAD FOR THEIR EDUCATIONAL AND CAREER ASPIRATIONS AND GIVING THEM THE TOOLS AND PURPOSE TO TRANSFORM THEIR COMMUNITIES AND THEIR OWN LIVES. OUTER COAST INVEST SPECIAL EFFORT TO RECRUIT ALASKA NATIVES, RURAL ALASKANS, AND HIGH-POTENTIAL STUDENTS FROM OTHER UNDERREPRESENTED BACKGROUNDS.

4b (Code:) (Expenses \$ 382,762 including grants of \$ 275,890) (Revenue \$ 407,198)

AFP - THE ALASKA FELLOWS PROGRAM IS A NINE-MONTH POSTGRADUATE FELLOWSHIP PROGRAM THAT PLACES RECENT COLLEGE GRADUATES WITH ORGANIZATIONS ACROSS ALASKA, IN LOCATIONS SUCH AS SITKA, ANCHORAGE, AND JUNEAU. THE OUTER COAST FELLOWS ARE BASED IN SITKA, WHERE THEY LIVE IN A COMMUNITY WITH OTHER FELLOWS WHO SERVE A VARIETY OF ORGANIZATIONS IN THE SITKA COMMUNITY.

4c (Code:) (Expenses \$ including grants of \$) (Revenue \$)

N/A

4d Other program services (Describe on Schedule O.)

(Expenses \$ including grants of \$) (Revenue \$)

4e Total program service expenses 1,089,446

Part IV Checklist of Required Schedules

		Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	X	
2	Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> (see instructions)?	X	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>		X
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>		X
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Rev. Proc. 98-19? <i>If "Yes," complete Schedule C, Part III</i>		X
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>		X
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>		X
10	Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi endowments? <i>If "Yes," complete Schedule D, Part V</i>		X
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X, as applicable.		
a	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>	X	
b	Did the organization report an amount for investments—other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>		X
c	Did the organization report an amount for investments—program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>		X
d	Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>	X	
e	Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>		X
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>		X
12a	Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i>		X
b	Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i>		X
13	Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>	X	
14a	Did the organization maintain an office, employees, or agents outside of the United States?		X
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>		X
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If "Yes," complete Schedule F, Parts II and IV</i>		X
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If "Yes," complete Schedule F, Parts III and IV</i>		X
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I. See instructions</i>		X
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>		X
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>		X
20a	Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>		X
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		
21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>		X

Part IV Checklist of Required Schedules (continued)

	Yes	No
22 Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>	X	
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>		X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a</i>		X
24b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
24c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
24d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		X
25b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>		X
26 Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part II</i>	X	
27 Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>		X
28 Was the organization a party to a business transaction with one of the following parties (see the Schedule L, Part IV, instructions for applicable filing thresholds, conditions, and exceptions):		
28a A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? <i>If "Yes," complete Schedule L, Part IV</i>		X
28b A family member of any individual described in line 28a? <i>If "Yes," complete Schedule L, Part IV</i>		X
28c A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? <i>If "Yes," complete Schedule L, Part IV</i>		X
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>		X
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>		X
34 Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>		X
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
35b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>		
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		X
38 Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19? Note: All Form 990 filers are required to complete Schedule O.	X	

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V

	Yes	No
1a Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable		
1b Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable		
1c Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?		

Part V Statements Regarding Other IRS Filings and Tax Compliance (continued)		Yes	No		
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a	15		
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note: If the sum of lines 1a and 2a is greater than 250, you may be required to e-file. See instructions.	2b		X	
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a			X
b	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule O	3b			
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a			X
b	If "Yes," enter the name of the foreign country See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).				
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a			X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b			X
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5c			
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?	6a			X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b			
7	Organizations that may receive deductible contributions under section 170(c).				
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a			X
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b			
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7c			X
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d			
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e			X
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f			X
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g			
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h			
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?	8			
9	Sponsoring organizations maintaining donor advised funds.				
a	Did the sponsoring organization make any taxable distributions under section 4966?	9a			
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	9b			
10	Section 501(c)(7) organizations. Enter:				
a	Initiation fees and capital contributions included on Part VIII, line 12	10a			
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b			
11	Section 501(c)(12) organizations. Enter:				
a	Gross income from members or shareholders	11a			
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b			
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a			
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b			
13	Section 501(c)(29) qualified nonprofit health insurance issuers.				
a	Is the organization licensed to issue qualified health plans in more than one state? Note: See the instructions for additional information the organization must report on Schedule O.	13a			
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b			
c	Enter the amount of reserves on hand	13c			
14a	Did the organization receive any payments for indoor tanning services during the tax year?	14a			X
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on Schedule O	14b			
15	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year? If "Yes," see instructions and file Form 4720, Schedule N.	15			X
16	Is the organization an educational institution subject to the section 4968 excise tax on net investment income? If "Yes," complete Form 4720, Schedule O.	16			X
17	Section 501(c)(21) organizations. Did the trust, any disqualified person, or mine operator engage in activities that would result in the imposition of an excise tax under section 4951, 4952 or 4953? If "Yes," complete Form 6069.	17			

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions. Check if Schedule O contains a response or note to any line in this Part VI

Section A. Governing Body and Management

		Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O.		
1b	Enter the number of voting members included on line 1a, above, who are independent		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?		X
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, trustees, or key employees to a management company or other person?		X
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?		X
5	Did the organization become aware during the year of a significant diversion of the organization's assets?		X
6	Did the organization have members or stockholders?		X
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?		X
7b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?		X
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
8a	The governing body?	X	
8b	Each committee with authority to act on behalf of the governing body?	X	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses on Schedule O.		X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No
10a	Did the organization have local chapters, branches, or affiliates?		X
10b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?		
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	X	
11b	Describe on Schedule O the process, if any, used by the organization to review this Form 990.		
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13	X	
12b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	X	
12c	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe on Schedule O how this was done	X	
13	Did the organization have a written whistleblower policy?	X	
14	Did the organization have a written document retention and destruction policy?	X	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
15a	The organization's CEO, Executive Director, or top management official	X	
15b	Other officers or key employees of the organization If "Yes" to line 15a or 15b, describe the process on Schedule O. See instructions.		X
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		X
16b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?		

Section C. Disclosure

- 17** List the states with which a copy of this Form 990 is required to be filed **None**
- 18** Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
 Own website Another's website Upon request Other (explain on Schedule O)
- 19** Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
- 20** State the name, address, and telephone number of the person who possesses the organization's books and records **▶**

(PATRICK) BRYDEN SWEENEY-TAYLOR PO BOX 6573

SITKA

AK 99835

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations. See the instructions for the order in which to list the persons above.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/ 1099-MISC/ 1099-NEC)	(E) Reportable compensation from related organizations (W-2/ 1099-MISC/ 1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) (PATRICK) BRYDEN SWEENEY-TAYLOR	40.00									
EXECUTIVE DIRECTOR	0.00			X			79,167	0	0	
(2) JOE NELSON	1.00									
BOARD CHAIR	0.00	X		X			0	0	0	
(3) JEFFERY CLIFFORD	1.00									
SECRETARY	0.00	X		X			0	0	0	
(4) JOHNATHAN KREISS-TOMKINS	1.00									
BOARD MEMBER	0.00	X					0	0	0	
(5) CHRISTIAN CORREA	1.00									
BOARD MEMBER	0.00	X					0	0	0	
(6) LUC DIAZ	1.00									
BOARD MEMBER	0.00	X					0	0	0	
(7) LUCY KIM	1.00									
BOARD MEMBER	0.00	X					0	0	0	
(8) ALEXANDRA MCKAY	1.00									
BOARD MEMBER	0.00	X					0	0	0	
(9) ALANA PETERSON	1.00									
BOARD MEMBER	0.00	X					0	0	0	
(10) ROGER SCHMIDT	1.00									
BOARD MEMBER	0.00	X					0	0	0	
(11) DEREK SCHRIER	1.00									
BOARD MEMBER	0.00	X					0	0	0	

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC/1099-NEC)	(E) Reportable compensation from related organizations (W-2/1099-MISC/1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(12) RICHARD SHAW	1.00									
BOARD MEMBER	0.00	X					0	0	0	
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1b Subtotal							79,167			
c Total from continuation sheets to Part VII, Section A										
d Total (add lines 1b and 1c)							79,167			

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization **0**

	Yes	No
3 Did the organization list any former officer, director, trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>		X
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **0**

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514
Contributions, Gifts, Grants and Other Similar Amounts	1a Federated campaigns	1a				
	b Membership dues	1b				
	c Fundraising events	1c				
	d Related organizations	1d				
	e Government grants (contributions)	1e				
	f All other contributions, gifts, grants, and similar amounts not included above	1f	776,046			
	g Noncash contributions included in lines 1a-1f	1g	\$			
	h Total. Add lines 1a-1f			776,046		
Program Service Revenue	2a AFP PROGRAM FEES	Business Code	611600	407,198	407,198	
	b TUITION	Business Code	611600	97,777	97,777	
	c					
	d					
	e					
	f All other program service revenue					
	g Total. Add lines 2a-2f			504,975		
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)					
	4 Income from investment of tax-exempt bond proceeds					
	5 Royalties					
	6a Gross rents	(i) Real				
		(ii) Personal				
	b Less: rental expenses	6b				
	c Rental inc. or (loss)	6c				
	d Net rental income or (loss)					
	7a Gross amount from sales of assets other than inventory	(i) Securities				
		(ii) Other				
		b Less: cost or other basis and sales exps.	7b			
	c Gain or (loss)	7c				
	d Net gain or (loss)					
8a Gross income from fundraising events (not including \$ of contributions reported on line 1c). See Part IV, line 18						
	8a					
b Less: direct expenses	8b					
c Net income or (loss) from fundraising events						
9a Gross income from gaming activities. See Part IV, line 19						
	9a					
b Less: direct expenses	9b					
c Net income or (loss) from gaming activities						
10a Gross sales of inventory, less returns and allowances						
	10a					
b Less: cost of goods sold	10b					
c Net income or (loss) from sales of inventory						
Miscellaneous Revenue	11a	Business Code				
	b					
	c					
	d All other revenue					
	e Total. Add lines 11a-11d					
12 Total revenue. See instructions			1,281,021	504,975	0	0

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22	284,890	284,890		
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	73,564	36,782	18,391	18,391
6 Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	351,852	294,025	27,793	30,034
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits	5,950		5,950	
10 Payroll taxes	146,847	123,110	9,880	13,857
11 Fees for services (nonemployees):				
a Management				
b Legal				
c Accounting	9,520		9,520	
d Lobbying				
e Professional fundraising services. See Part IV, line 7				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)	68,637	46,325	22,312	
12 Advertising and promotion	5,035	297	4,738	
13 Office expenses	15,300	9,610	5,690	
14 Information technology	6,615	873	5,742	
15 Royalties				
16 Occupancy	208,190	205,304	2,886	
17 Travel	32,643	30,401	2,242	
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	23,048	23,048		
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	347	347		
23 Insurance	19,682	9,841	9,841	
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a PROGRAM SUPPLIES	17,859	17,839	20	
b MISCELLANEOUS	8,655	6,754	1,901	
c				
d				
e All other expenses				
25 Total functional expenses. Add lines 1 through 24e	1,278,634	1,089,446	126,906	62,282
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				

Part X Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X

		(A) Beginning of year		(B) End of year
Assets	1 Cash—non-interest-bearing	337,390	1	199,869
	2 Savings and temporary cash investments		2	
	3 Pledges and grants receivable, net		3	
	4 Accounts receivable, net	17,611	4	1,493
	5 Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		5	
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B)		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use		8	
	9 Prepaid expenses and deferred charges		9	
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 5,200		
	b Less: accumulated depreciation	10b 920	10c	4,280
	11 Investments—publicly traded securities		11	
	12 Investments—other securities. See Part IV, line 11		12	
	13 Investments—program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
	15 Other assets. See Part IV, line 11	15,950	15	16,450
16 Total assets. Add lines 1 through 15 (must equal line 33)	370,951	16	222,092	
Liabilities	17 Accounts payable and accrued expenses	145	17	10,364
	18 Grants payable		18	
	19 Deferred revenue		19	
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons	63,800	22	73,900
	23 Secured mortgages and notes payable to unrelated third parties		23	
	24 Unsecured notes and loans payable to unrelated third parties		24	
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D	69,220	25	
	26 Total liabilities. Add lines 17 through 25	133,165	26	84,264
Net Assets or Fund Balances	Organizations that follow FASB ASC 958, check here <input checked="" type="checkbox"/> and complete lines 27, 28, 32, and 33.			
	27 Net assets without donor restrictions	237,786	27	137,828
	28 Net assets with donor restrictions		28	
	Organizations that do not follow FASB ASC 958, check here <input type="checkbox"/> and complete lines 29 through 33.			
	29 Capital stock or trust principal, or current funds		29	
	30 Paid-in or capital surplus, or land, building, or equipment fund		30	
	31 Retained earnings, endowment, accumulated income, or other funds		31	
	32 Total net assets or fund balances	237,786	32	137,828
33 Total liabilities and net assets/fund balances	370,951	33	222,092	

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	1,281,021
2	Total expenses (must equal Part IX, column (A), line 25)	2	1,278,634
3	Revenue less expenses. Subtract line 2 from line 1	3	2,387
4	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	4	237,786
5	Net unrealized gains (losses) on investments	5	
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	-102,345
9	Other changes in net assets or fund balances (explain on Schedule O)	9	
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B))	10	137,828

Part XII Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII

	Yes	No
1 Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other If the organization changed its method of accounting from a prior year or checked "Other," explain on Schedule O.		
2a Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
b Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	X	
c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O.	X	
3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		X
b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits		

Outer Coast Organizational Budget FY2024

Wages and Benefits

FT staff salaries	\$369,000.00
AFP stipends (9 mo) *not including travel stipend	\$10,350.00
AFP housing	\$5,975.00
AFP housing security deposit	\$500.00
Payroll taxes	\$37,000.00
Retirement	\$0.00
Health Insurance	\$15,000.00
Dental	\$0.00
Workers' comp	\$4,500.00

Total \$442,325.00

Office Space

Rent	\$4,200.00
Internet	\$1,480.00

Total \$5,680.00

Subscriptions and Supplies

Other subscriptions	\$2,500.00
Office supplies	\$2,500.00
Recruitment materials	\$5,000.00
Office phone	\$385.00

Total \$10,385.00

Travel

AFP travel stipend	\$500.00
Recruitment Travel	\$5,000.00
Other travel	\$4,500.00

Total \$10,000.00

Development

Fundraising materials	\$2,500.00
Swag	\$1,000.00

Total \$3,500.00

Administration

AFP fee	\$6,175.00
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Intern fee	\$4,250.00
Insurance	\$30,000.00
Accounting fees	\$12,500.00
Business permits	\$200.00
Tech support	\$2,500.00
Misc	\$2,500.00
Total	\$58,125.00

Summer Seminar 2023, costs post July 1, 2023	
Administration and Wages	\$61,750.00
Food	\$37,683.00
Housing	\$8,700.00
Facilities	\$2,405.00
Materials and Supplies	\$20,685.00
Logistics	\$13,000.00
Total	\$144,223.00

Summer Seminar 2024, costs prior to July 1, 2024	
Administration and Wages	\$0.00
Food	\$0.00
Housing	\$7,500.00
Facilities	\$0.00
Materials and Supplies	\$0.00
Logistics	\$2,500.00
Total	\$10,000.00

Outer Coast Year 2023-2024	
Administration and Wages*	\$302,000.00
Food	\$90,000.00
Housing	\$97,500.00
Facilities	\$28,200.00
Materials and Supplies	\$20,000.00
Logistics	\$13,455.00
Total	\$551,155.00

Grand Total Expenditures	\$1,235,393.00
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*Administration and Wages include Service Coordinator compensation (salary and benefits) for the year of \$62,500, half of whose time (\$31,250 in compensation) will be dedicated exclusively to oversight of the Outer Coast Service pillar.

List of Grants Received and Pending

Outer Coast | 2023

Major Grants Received 2017-2023

Cameron Schrier Foundation	\$850,000
M.J. Murdock Charitable Trust	\$235,000
Hewlett Foundation	\$150,000
Greg and Laura Spivy	\$150,000
Joan Kreiss and Roger Perlmutter	\$150,000
Christian Correa	\$126,000
Alaska Community Foundation	\$119,000
Sealaska Heritage Institute	\$50,000
City and Borough of Sitka CARES Funding	\$48,000
CIRI Foundation	\$44,000
Rasmuson Foundation	\$33,000
SEARHC	\$25,500
Henry Luce Foundation	\$25,000
Sealaska	\$22,000
Sitka Charitable Trust	\$19,940
Hames Corporation	\$15,000
VELA Education Fund	\$10,000
Shee Atika	\$7,000
Sitka Rotary	\$6,300
Sitka Legacy Foundation	\$4,500

Major Grants Pending

M.J. Murdock Charitable Trust	\$1,728,937
Henry Luce Foundation	\$75,000

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: **AUG 28 2018**

OUTER COAST
PO BOX 6573
SITKA, AK 99835

Employer Identification Number:
[REDACTED]

DLN:
[REDACTED]

Contact Person:
[REDACTED]

Contact Telephone Number:
[REDACTED]

Accounting Period Ending:

June 30

Public Charity Status:

170(b)(1)(A)(ii)

Form 990/990-EZ/990-N Required:

Yes

Effective Date of Exemption:

July 6, 2017

Contribution Deductibility:

Yes

Addendum Applies:

No

Dear Applicant:

We're pleased to tell you we determined you're exempt from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). Donors can deduct contributions they make to you under IRC Section 170. You're also qualified to receive tax deductible bequests, devises, transfers or gifts under Section 2055, 2106, or 2522. This letter could help resolve questions on your exempt status. Please keep it for your records.

Organizations exempt under IRC Section 501(c)(3) are further classified as either public charities or private foundations. We determined you're a public charity under the IRC Section listed at the top of this letter.

If we indicated at the top of this letter that you're required to file Form 990/990-EZ/990-N, our records show you're required to file an annual information return (Form 990 or Form 990-EZ) or electronic notice (Form 990-N, the e-Postcard). If you don't file a required return or notice for three consecutive years, your exempt status will be automatically revoked.

If we indicated at the top of this letter that an addendum applies, the enclosed addendum is an integral part of this letter.

For important information about your responsibilities as a tax-exempt organization, go to www.irs.gov/charities. Enter "4221-PC" in the search bar to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, which describes your recordkeeping, reporting, and disclosure requirements.

Letter 947

OUTER COAST

We sent a copy of this letter to your representative as indicated in your power of attorney.

Sincerely,

Stephen a. martin

Director, Exempt Organizations
Rulings and Agreements

Alaska Department of Commerce, Community, and Economic Development

Division of Corporations, Business, and Professional Licensing
PO Box 110806, Juneau, AK 99811-0806

This is to certify that

Outer Coast

P.O. Box 6573, Sitka, AK 99835

owned by

Outer Coast

is licensed by the department to conduct business for the period

October 27, 2021 to December 31, 2023
for the following line(s) of business:

61 - Educational Services



This license shall not be taken as permission to do business in the state without having complied with the other requirements of the laws of the State or of the United States.

This license must be posted in a conspicuous place at the business location.
It is not transferable or assignable.

Julie Anderson
Commissioner

General Fund Grants for Non-Profit Organizations for Fiscal Year 2024

CBS Liabilities Form

Complete and submit this form with your Non-Profit Grant Application.

Organization Name: Outer Coast

- Property Tax

Justin Harris
Justin Harris, Supervisory Senior Accountant
747-1853

- Sales Tax

Justin Harris
Justin Harris, Supervisory Senior Accountant
747-1853

- Municipal Leases

Denise Salter for Ashley
Ashley Workman, Utility/Harbor Billing Clerk
747-1843

- Loan/Promissory Note

Denise Salter
Denise Salter, Controller
747-1836

- Utilities

Denise Salter for Ashley
Ashley Workman, Utility/Harbor Billing Clerk
747-1843

CBS Department signatures must be complete to verify your organization is current on all CBS liabilities.