

QUARTERLY REPORT

May 14, 2024
February - April 2024

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📍 100 Lincoln Street



To provide public services for Sitka that support a livable community for all.

PEOPLE | INNOVATION | INTEGRITY | SUSTAINABILITY | SERVICE

CTP GRANT APPLICATION

GENERAL
Not Awarded

SCHEDULE
N/A

BUDGET
N/A



Project Status Updates

- CBS was not awarded for the Katlian Street Pavement and Improvements project

Project Cost / Budget Information:

- Project estimated by DOT&PF at \$8.7 million
- Assembly approved a 24.13% match commitment of \$2,555,126 for 5 points from existing/VEF/CPV/GV

Background: Strategic Plan goal #4.1

The Community Transportation Program (CTP) is a competitive surface transportation program held every three years and is administered by the Alaska Department of Transportation & Public Facilities (DOT&PF). Awarded projects will be developed and managed by DOT&PF as this program does not issue grants to communities directly.

Katlian Street from Lincoln Street to Halibut Point Road (~4000') to include pavement rehabilitation, drainage improvements, and sidewalk replacement. Widening to be considered where possible within limited right-of-way with priority on meeting ADA requirements.

CAPIS SUBMITTAL

GENERAL
Projects Submitted

SCHEDULE
Submitted 2/13

BUDGET
N/A



Project Status Updates

- Awaiting announcement of awards

Background: Strategic Plan goal #1.1, 1.2, & 4.1

CAPIS is the legislative Capital Project Submission and Information System. This interface is another way to communicate capital project priorities for consideration by the legislature. Entries will be pooled to the selected legislator(s) and available for consideration in the capital budgeting process.

Projects identified are the Marine Haul Out, Expand Housing to Sustain Economic Growth, Eliason Harbor Electrical Replacement, Green Lake Hydro Generation Plant Renovation, Police Department and Jail, Wastewater Effluent Disinfection Treatment System, and a submittal for the Sitka Homeless Coalition Housing.



LAND AND WATER CONSERVATION FUND (LWCF) GRANT FOR CRESCENT HARBOR PARK COURTS REHABILITATION AND ENHANCEMENTS

GENERAL
Crafting NPS responses

SCHEDULE
Responses due mid-April

BUDGET
Approval in the FY25
budget needed

Project Status Updates

- The LWCF grants team in conjunction with National Park Service are reviewing applications
- An email was received on April 29th from the NPS compliance team for clarification on maps and budget

Future Milestones:

- Project award announcement from NPS expected Fall of 2024
- FY25 budget submittal

Background: Strategic Plan goal #4.1 & 4.4

This grant opportunity is to provide a nationwide legacy of high-quality outdoor recreation. The Crescent Harbor Park Courts Rehabilitation and Enhancements project include resurfacing, painting, and other enhancements to create a more multi-purpose facility that expands community recreation opportunities for people of all ages and for multi-user groups.

STRATEGIC PLAN UPDATE

GENERAL
Continue accomplishing
goals

SCHEDULE
Next Update: November
2024

BUDGET
Draft FY25 Allocated \$25K

Project Status Updates

- In March 2024, the Strategic Plan was updated slightly for Goal 2 and Action items 1.1, 1.2, 1.3, 1.5, 2.2, 2.3, 3.3, 3.4, 4.1, 5.3, 5.4.

Future Milestones:

- Tentative November 6 - 7, 2024 dates for the 2nd year update retreat with Assembly and Steering Committee

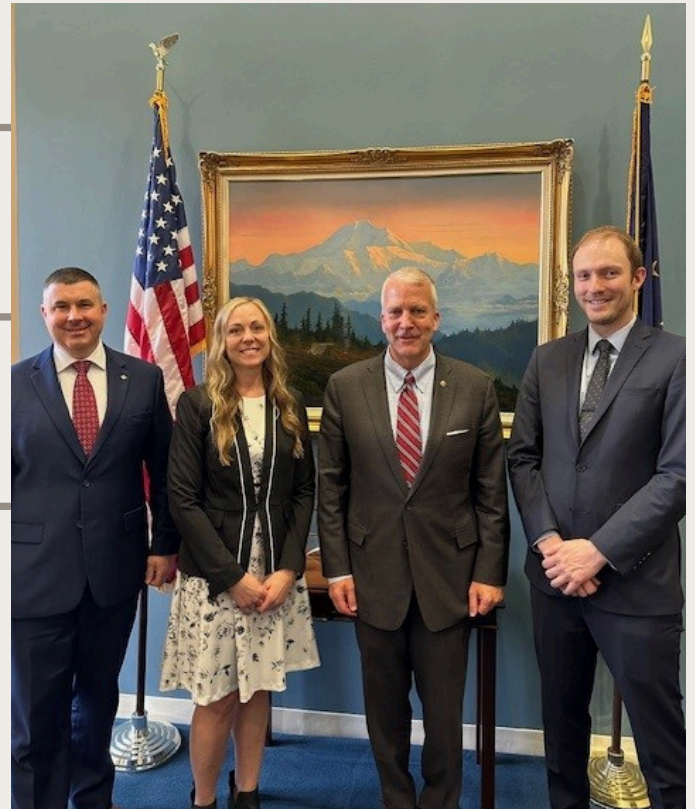
Project Cost / Budget Information:

- \$25,000 has been included in the FY25 draft budget for 2nd year update
- Other resources may be needed to accomplish goals

Background: Strategic Plan Road Map

The Sitka 2022-2027 Strategic Plan was adopted 9/27/2022. The planned regular annual update to ensure it remains relevant in meeting current community and organizational was completed in March of 2024.

Photo: Leach, Wileman, Sen. Sullivan, Eisenbeisz, DC April 2024



FERC POWER SITE SECTION 24 WITHDRAWAL

GENERAL
Meeting requested

SCHEDULE
Unknown

BUDGET
Contractor assistance in
the application and agency
review

Project Status Updates

- Working on securing a meeting with FERC to confirm our new understanding of the boundary
-

Future Milestones:

- Dependent upon meeting outcomes with FERC
 - If we are correct in our new assumption, we can move forward with development
 - If we are not correct in our new assumption, we will continue the application process
-

Background: Strategic Plan goal #1.1

Federal withdrawal for the Green Lake project encompasses 1,281 acres, the facility itself, including reservoir occupies approximately 200 acres. CBS would like the option to develop of the lands outside the area occupied by the hydro project.

FY2024 DENALI COMMISSION GRANT

GENERAL
Application submitted

SCHEDULE
Award notification
scheduled for July 2024

BUDGET
Match for EDA/other
funding

Project Status Updates

- GPIP North Boat Yard Electrical Project was selected
 - Assembly approval 3/26
 - Application drafted and submitted 4/5
-

Future Milestones:

- Award announcement expected July 2024
 - If awarded, seek Assembly approval to apply for the EDA grant
-

Project Cost / Budget Information:

- Zero match commitment
-

Background: Strategic Plan goal #4.1 & 1.2 / GPIP Board recommendation

The Denali Commission solicits applications for rural projects and workforce/economic development programs to encourage infrastructure development in rural Alaska.

The North Boat Yard Electrical project is part of Phase 2 of the GPIP Vessel Haul Out Development project. This electrical infrastructure project is supporting the development of the uplands of the GPIP Vessel Haul Out to provide utility power service to one of the three boat yard locations. This includes area lighting and power pedestals to serve the boat stalls. This project provides much needed electrical infrastructure to support marine service work in the shipyard properties.

P&GR POLICIES

GENERAL
Legal review required

SCHEDULE
Low priority

BUDGET
N/A



Project Status Updates

- Policy needs identified
 - American with Disabilities Act (ADA) Complaint Procedure
 - Policy written / waiting for legal review
- Media Response Policy
 - Draft policy and procedure written
 - Waiting for legal review of ADA policy and then will submit this to legal

Future Milestones:

- ADA Policy
 - Implement
- Media Response Policy
 - Complete form

Background: Strategic Plan goal #5.3

Update to the external ADA policy. An administrative policy for responding to media inquiries for staff efficiency. Policies and procedures for grant opportunities internal and external/grant management policy.



STA/CBS Government to Government Dinner, April 30, 2024