

Should this item be pulled from the Consent Agenda the following motion is suggested:

**POSSIBLE MOTION**

**I MOVE TO** approve Ordinance 2014-14 on first reading.

**CITY AND BOROUGH OF SITKA**

**ORDINANCE NO. 2014-14**

**AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA  
ADJUSTING THE FY 2014 BUDGET**

**BE IT ENACTED** by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to adjust the FY 2014 budget for known changes.

4. **ENACTMENT.** The Assembly of the City and Borough of Sitka hereby adjusts the FY 2014 Budget for known changes. In accordance with Section 11.10(a) of the Charter of the City and Borough of Sitka, Alaska, the budget for the fiscal period beginning July 1, 2013 and ending June 30, 2014 is hereby adjusted as follows:

<u>Account Number</u>	<u>Account</u>	<u>Increase</u>	<u>Decrease</u>
<b><u>FISCAL YEAR 2014 EXPENDITURE BUDGETS</u></b>			
<b>GENERAL FUND</b>			
<b>General Fund Revenue</b>			
100-300-315-3151.001	Stumpage	\$800,508	
100-550-660-952-5290.000	Other Expenses	\$400,254	
<b>To recognize the Secure Rural Schools Revenue and transfer 50% to the Sitka School District.</b>			
<b>General Fund Revenue</b>			
100-300-302-3021-003	3 <sup>rd</sup> Quarter CY 2013 Sales Tax	\$273,236	
100-300-302-3021.004	4 <sup>th</sup> Quarter CY 2013 Sales Tax	\$62,545	
<b>This is to recognize the additional revenue for sales tax from what was budgeted.</b>			

**EXPLANATION**

Necessary revisions in the FY 2014 budget were identified. These changes involve the increase of expenditure accounts of various funds in the General Fund. A short explanation of each budget revision is included.

**5. EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

**PASSED, APPROVED, AND ADOPTED** by the Assembly of the City and Borough of Sitka, Alaska this 27th day of May, 2014.

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Mim McConnell, Mayor

**ATTEST:**

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Colleen Ingman, MMC  
Municipal Clerk