CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2024-22 AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL

Sponsor: Administrator

APPROPRIATIONS FOR FISCAL YEAR 2025 (EECBG - Recycling and Municipal Fleet Electrification)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

- 1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.
- 2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.
- 3. **PURPOSE.** The purpose of this ordinance is to make a supplemental Operating and Capital appropriations for FY2025.
- 4. **ENACTMENT.** In accordance with Section 11.10 (a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2024 and ending June 30, 2025.

FISCAL YEAR 2025 EXPENDITURE BUDGETS

SOLID WASTE FUND

Fund 230 – Operations: Increase appropriations in the amount of \$5,000. To purchase new signage and other improvements for the drop off recycling center.

CAPITAL PROJECTS/FIXED ASSETS

Fund 700 – EV Chargers and Installation: Increase appropriations in the amount of \$10,300. To purchase and install EV chargers for the municipal fleet.

Fund 230 – Fixed Assets: Increase appropriations in the amount of \$60,000. To purchase new roll-off recycling containers.

27 EXPLANATION

Funds expended are expected to be reimbursed through the U.S. Department of Energy's Energy Efficiency and Conservation Block Grant (EECBG) program.

5. EFFECTIVE DATE. This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 24th day of September 2024.

ATTEST: Steven Eisenbeisz, Mayor

Company MMC

41 Sara Peterson, MMC42 Municipal Clerk

44 1st reading: 9/10/24

2nd and final reading: 9/24/24

47 Sponsor: Administrator