



If this item is pulled from the Consent Agenda the following motion would
be in order:

POSSIBLE MOTION

I MOVE TO APPROVE replacing vehicle #360 as budgeted and award a bid to Cal Worthington Ford, under the State of Alaska fleet vehicle purchase contract, for a 2010 Ford F-150, 4WD crew cab for \$26,660.

MEMORANDUM

To: Mayor Westover and Assembly Members
Jim Dinley, Administrator 

Through: Michael Harmon, Public Works Director 

From: Mike Webb, Public Works Maintenance Superintendent

cc: Dave Wolff, Finance Director

Date: October 20, 2010

Subject: Replace Vehicle #360, Sitka Police Department Pickup

Background

The Police Department's vehicle #360, an extended cab Ford F250 4WD pickup, was included in the FY 2011 budget for replacement with a Ford F150 4WD crew cab vehicle. This budget item was requested and approved in order to meet the Police Departments current vehicle requirements (see attached memo from the Police Department).

Cal Worthington Ford of Anchorage has a 2010 Ford F150 4WD crew cab available in stock with a State of Alaska contract price of \$26,660, which is the lowest priced unit currently in stock.

Analysis

The approval of the requested Police Vehicle into the budget allows Central Garage to hand this vehicle down to Solid Waste to replace vehicle #277 which is a 1996 F-350 with 123,000 miles. Solid Waste has no "sinking fund" to replace the current vehicle which is 14-years old and currently at the end of its useful life. The frame is so severely rusted (see attached photos) that it can no longer tow the recycling trailer. The Police Vehicle #360 will provide Solid Waste with a useable vehicle for the next 8 to 10 years. Additionally, we will be downsizing the fleet by replacing the current inventory with smaller more fuel efficient vehicles.

Our current research on alternative energy vehicles has shown that due to the high initial cost (\$38,000 to \$42,000) and minimal fuel savings for a gas/electric hybrid that we do not recommend this as a replacement option at this time.

Fiscal Note:

The Fiscal Year 2011 budget includes \$27,500 for the replacement of the Police Departments vehicle #360. The State of Alaska uses a competitive bid process for vehicle and equipment purchases. The City and Borough is eligible to purchase vehicles through the State of Alaska's fleet vehicle purchase contract. We began doing that in FY2009, and have determined that the State contract prices result in a savings over competitive bidding outside of the contract

Recommendation:

Award bid to Cal Worthington Ford, under the State of Alaska fleet vehicle purchase contract, for a 2010 Ford F150 4WD crew cab at the price of \$26,660.

P O L I C E

DEPARTMENT

MEMO

City and Borough of Sitka

To:	Public Works Director- Michael Harmon
From:	Chief Sheldon Schmitt <i>SS</i>
Subject:	SPD Pickup Replacement
Date:	August 13, 2010

I am requesting approval to replace vehicle #360, the 2004 Ford F250 pickup, assigned to the police department. This vehicle was scheduled and budgeted for replacement this year with "sinking funds" for this particular vehicle of \$27,500. This money is available and would not increase the FY11 budget.

This pickup is an emergency vehicle, to be eventually outfitted with emergency lights, siren, and communication equipment. It is used as an additional response vehicle for the uniform patrol officers when needed. It is also used to haul barricades, transport bicycles and large pieces of evidence as well as tow the roadside RADAR speed indicator trailer and other miscellaneous use.

I am looking to replace the current vehicle with a similar style, but a half ton model (F-150), with a crew-cab configuration in order to be able to carry passengers, prisoners, and/ or equipment. The current vehicle has about 40,500 miles and is in fairly good shape. It is still serviceable in a non-emergency role for a couple of years in another department.

It is a priority to get the truck equipped and delivered to Sitka in time for the winter season, when the pickup is used frequently by patrol officers to respond to calls for service in snowy conditions.

Cc; City Administrator Jim Dinley, Finance Director Dave Wolff

CITY & BOROUGH OF SITKA

MECHANICAL INSPECTION
POLICE DEPT. Unit#360

DEPARTMENT INFORMATION

1. Date of Inspection: March 25, 2010 Date of last Inspection: Nov. 3, 2009
2. Department : Police Department
3. Address: 113 Jarvis St.
4. City/State/Zip Code Sitka, Ak. 99835
5. On-site Contact Person Chief Sheldon Schmitt Phone 747-3245
6. Cell phone Number n/a Email Address _____ Fax _____

VEHICLE INFORMATION

7. Reviewed
8. Make/Year/Model Ford 2004 F-250 4x4
9. Average miles annually 6,400
10. Service Interval: 3000 miles 10a. Vehicle Intended Use: Patrol, Impound
11. Odometer Reading : 38,538 11a. Service Life Agreement: Five (5) Years
12. VIN No. 1FTNX21L24ED29734

VEHICLE CONDITION

13. Exterior: Excellent Good Average Poor Comments _____
14. Interior: Excellent Good Average Poor Comments: Drivers seat worn
15. Body Damage: Yes No If Yes, describe?

Are the following operational? Indicate Yes or No. Space for additional comments is provided on page 2, item # 28.

16. Turn Signals/Hazard Yes No
17. Headlights Yes No
18. Windshield Wipers Yes No
19. Tires (condition) 90%
20. Brake Operation Yes NO
21. Backup Lights/ Backup Sound Yes No
22. axles Yes NO
23. Under Carriage Yes No
24. Main Doors Yes NO
25. Fire Extinguisher Yes No
26. First Aid Kit Yes No
27. Emergency Triangles Yes No

CITY & BOROUGH OF SITKA

MECHANICAL INSPECTION
SOLID WASTE VEHICLE #277

DEPARTMENT INFORMATION

- 1. Date of Inspection: Sept. 15, 2010 Date of last Inspection: May 11, 2010
- 2. Department : Solid Waste
- 3. Address: 113 Jarvis St.
- 4. City/State/Zip Code Sitka, Ak. 99835
- 5. On-site Contact Person Mike Webb Phone 747-4041
- 6. Cell phone Number n/a Email Address _____ Fax _____

VEHICLE INFORMATION

- 7. Reviewed
- 8. Make/Year/Model Ford 1996 F-350 4x4
- 9. Average miles annually 4,000
- 10. Service Interval: 3000 miles 10a. Vehicle Intended Use: Transportation,Hauling/Towing, Deicing
- 11. Odometer Reading : 123,009 11a. Service Life Agreement: Ten (10) years /Transfer to Solid Waste 2005
- 12. VIN No. 2FTHF36GXTCAL13407

VEHICLE CONDITION

- 13. Exterior: Excellent Good Average Poor Comments _____
- 14. Interior: Excellent Good Average Poor Comments: _____
- 15. Body Damage: Yes No If Yes, describe? Minor dents and paint blemishes. Frame has rusted away to a questionable condition. NO LONGER SAFE TO TOW THE RECYCLING TRAILER.

Are the following operational? Indicate Yes or No. Space for additional comments is provided on page 2, item # 28.

- 16. Turn Signals/Hazard Yes No
- 17. Headlights Yes No
- 18. Windshield Wipers Yes No
- 19. Tires (condition) 65%
- 20. Brake Operation Yes NO
- 21. Backup Lights/ Backup Sound Yes No
- 22. Axles Yes NO
- 23. Under Carriage Yes No Frame Unstable
- 24. Main Doors Yes NO
- 25. Fire Extinguisher Yes No
- 26. First Aid Kit Yes No
- 27. Emergency Triangles Yes No

REPAIR RECORD

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DATE	WO #	Odometer/Hours	Nature of Repairs
7/16/02	46	70921	SERVICE - TIE RODS - DRAGLINKS - ALIGN FRONT STRUTS
1-21-03	115	76480	Service
4-2-03	172	78466	Annual - Summer tires - Service - wipers
9-29-03		84624	Service - Install Hyd. Pump Rear Brake
2-19-04		89335	Replaced Front Gas tank - Service
6-11-04		93139	Service
9-9-04		95960	Front Brakes Resurface Rotors
11-30-04		98429	Service
1-5-05		99656	Replaced Front shocks & Transfer TO Solid Waste
7-25-05		101973	Service - Rear Brake lines
8-31-05		102224	Rear Leaf spring hangers
12-19-05		103200	Tune up - AIT. + Fan Belts - Door hinge Pins
4-2-06		104051	Trany Service
7-17-06		104822	Service
2-8-07		107302	Service - Right front wheel Bearings
12-11-07		108200	Headlight switch
3-12-08		112000	Service 2 ✓
10-22-08		113206 -	Ball joints / w joint / New Tires / Front Brakes Calipers
1-1-09			Fuel Tank / water pump - dome light - Brake Strobe - Parking Brake
2-27-09	709	115786	Replace Alternator Service New Trany
2-27-09	710	115790	Service - Rear Brake shoes drums whl cyl
8-12-09	960	119,159	Service
11-23-09	1164	120,200 -	Trany warranty & set up for winter - loads over
1-2-2010		124,124	Replaced Pressure Hose



ALASKA
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